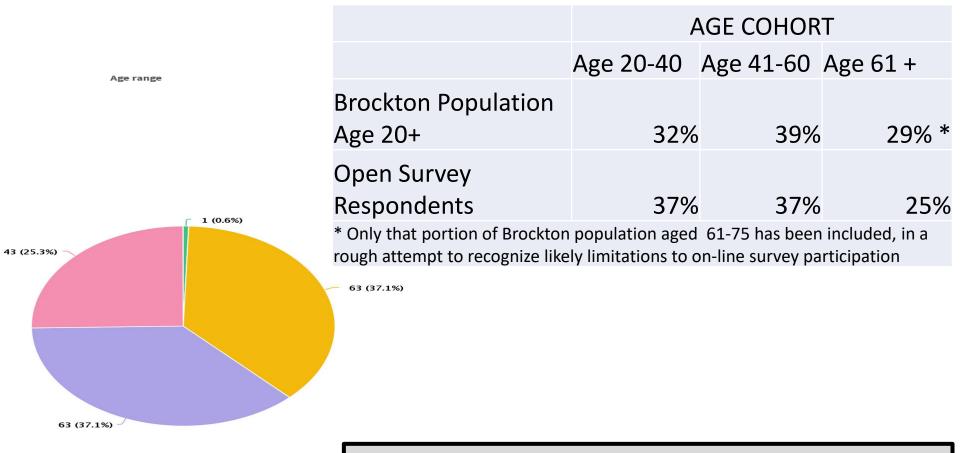
Toward Brockton Action Plan 2025

Open on-line Community Survey SUMMARY of RESPONSES

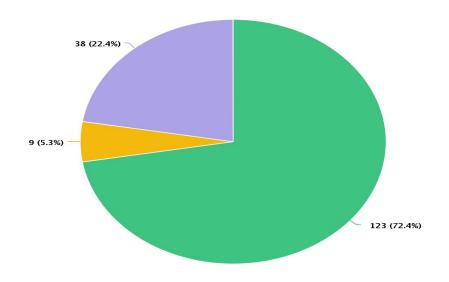
Survey available on-line at Buildyourbrockton.ca

March 23-April 23, 2021

Total # Responses = 170



The age of respondents is quite consistent with the age of Brockton's population generally, in the relevant age cohorts Would you say you live in:



WHERE WOULD YOU SAY YOU LIVE?

	Walkerton	Hamlets	Rural		
Brockton Population	50%	8%	42%		
Open Survey Respondents	72%	5%	22%		
Walkerton residents comprise a significantly greater proportion of the respondents than of the Brockton population as a whole (for an on-line survey, some "under- representation" of rural residents is perhaps to be expected,					

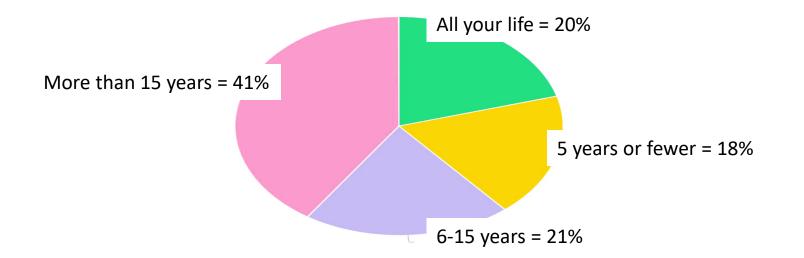
given problematic internet service)

 Question options

 (Click items to hide)

 Image: Second Seco

How Long Have You Lived in What is Now Brockton?



 Question options

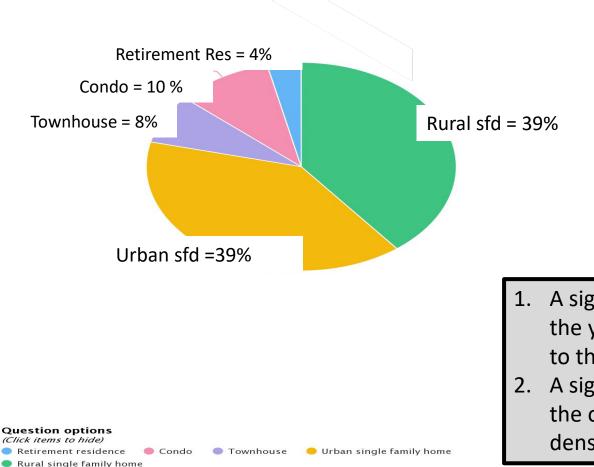
 (Click items to hide)

 More than 16 years

 6-15 years

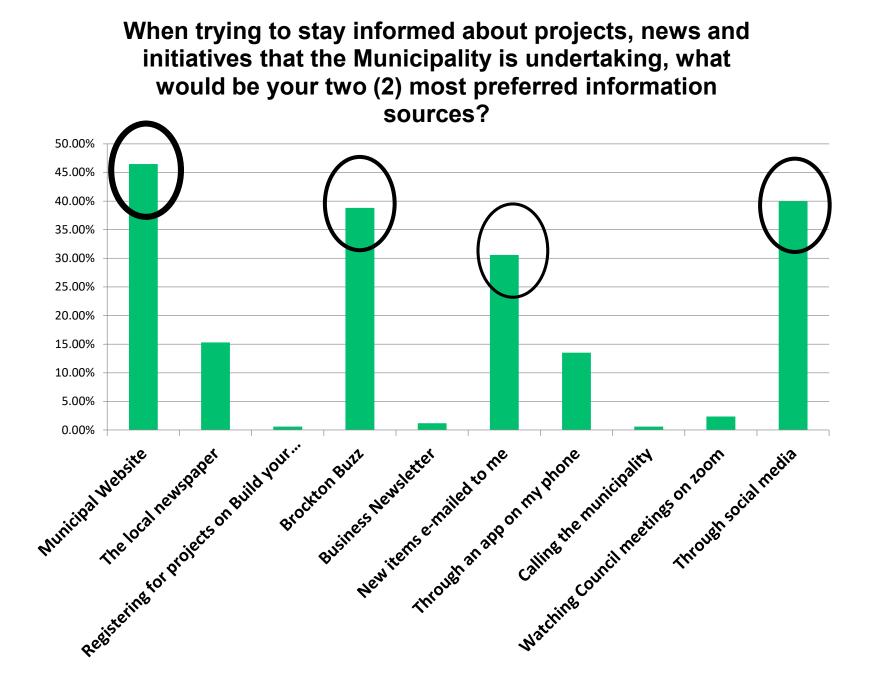
 Under 5 years

What type of housing do you expect will be most suitable for you in 10 years?



- A significant number of respondents presumably the young cohort – picture moving from Walkerton to the country in the next 10 years.
- A significant number of respondents presumably the oldest cohort – picture moving to a higherdensity setting in the next 10 years.

When you want to make a routine service request to the Municipality, for example request a burn permit, make a bylaw complaint, inquire about landfill hours etc, how would you prefer to communicate with the municipality? 60.00% 55.00% 50.00% 45.00% 40.00% 35.00% 30.00% 25.00% 20.00% 15.00% 10.00% 5.00% 0.00% Through an Through social Through the By e-mail By phone In person media Brockton app on your website phone messaging



Arena / Community Centre

Basic Repairs and Upgrades

The current 48-year-old Walkerton Community Centre and Arena will require an estimated \$1.32 million + in maintenance and repairs to remain open and available for use as an Arena for the next 10 years. These costs do not include any funds needed to modernize the Arena to meet current expectations for a facility of this kind (such as accessibility needs, energy efficiency, safety upgrades, etc.) The basic upkeep of the Arena will be primarily funded by municipal taxes with staff continuing to seek grants where possible.

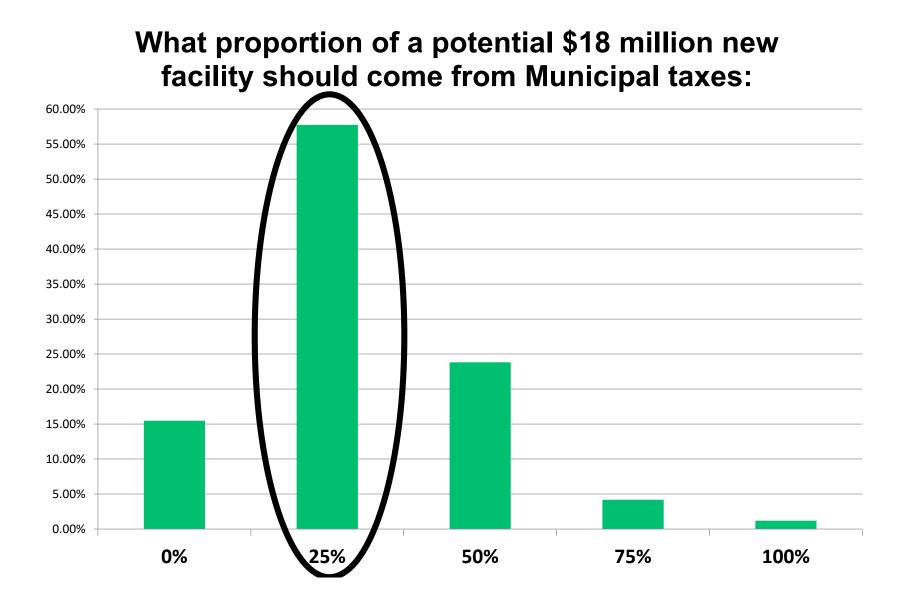
Potential Community Centre/Arena Renewal

Brockton's population is growing and aging, while many new families are also arriving. This growth may result in a demand for an improved and/or new facility with additional amenities to support the future needs of all demographics, **over and above the repairs and upgrades mentioned above.** A major upgrade of the existing facility (if possible due to space and zoning restrictions) in the range of \$10-12 million would provide 20 more years of useful life.

A new full-size arena/community centre with a single pad ice surface and corresponding larger dressing rooms, washrooms, additional meeting and storage rooms, etc. is estimated to cost \$18 million with a 40-year life cycle.

A new facility could be funded <u>partially</u> by using per-unit charges on new development or facility user fees with a capital development surcharge, along with municipal taxes, community fundraising and grants where available, as a response to growth in the community, however, this will not cover the entirety of the project.

What proportion of a potential \$18 million new facility should come from Municipal taxes (circle one)?



```
What proportion of a potential $18 million new facility should come from Municipal taxes:
If 0%, please explain:
                          SUMMARY (n = 24/170)
Users should pay/ Taxes should be used for services everyone uses
                                     \# mentions = 7
Fundraising
                                     \# mentions = 6
Fix up what we have/Don't need a new one
                                     \# mentions = 6
Could use/do use facilities in neighbouring municipalities
                                     \# mentions = 2
That kind of money is needed for rural roads instead
                                     \# mentions = 2
```

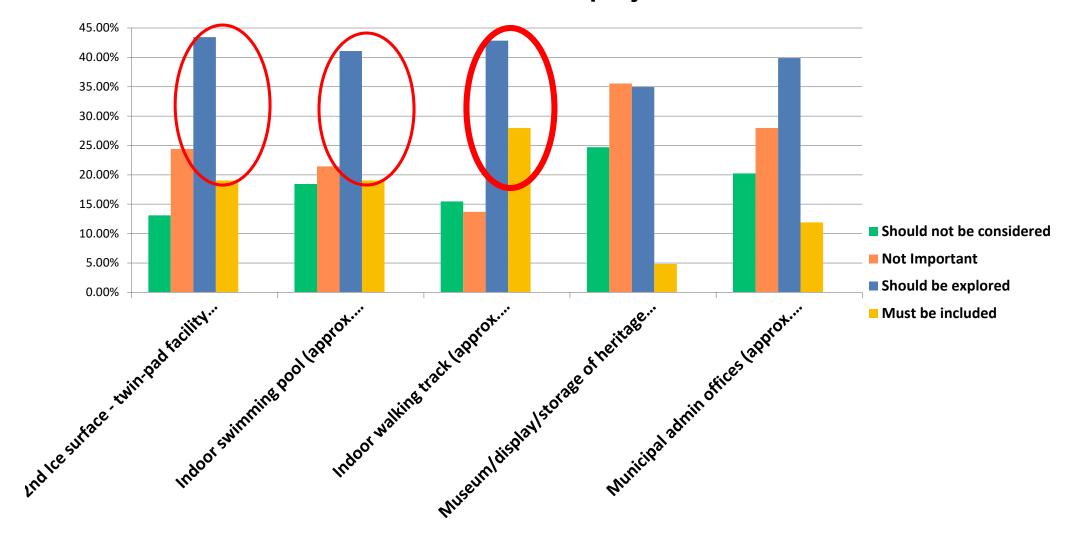
Possible Additional Facilities

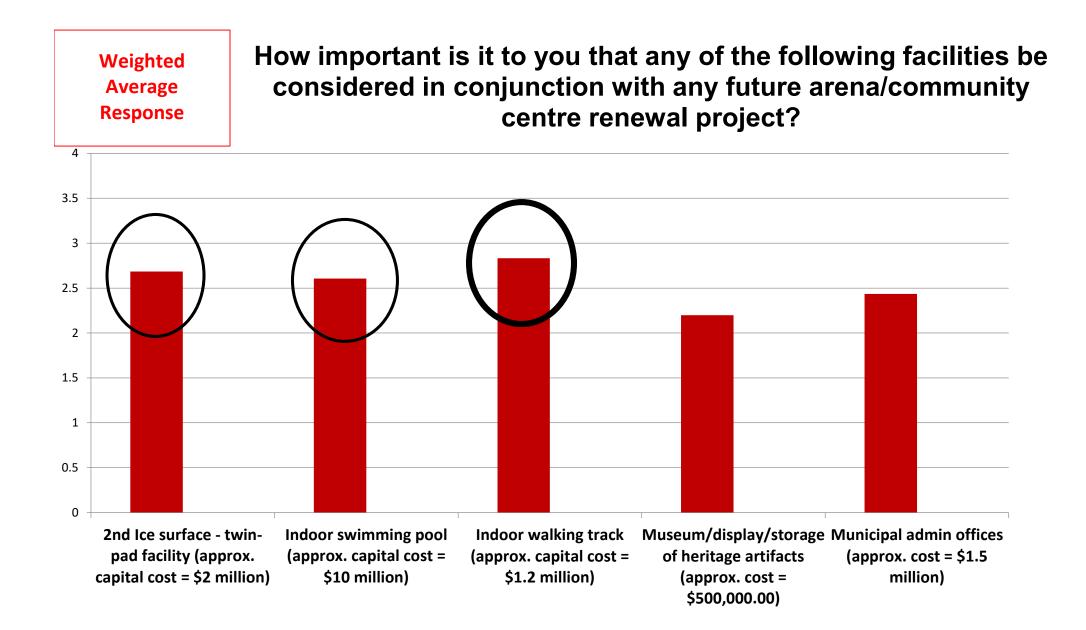
A major renovation or a new facility may incorporate other municipal uses in the same facility. While there may be some potential for grant funding, municipal taxes and community fundraising will be the main sources of funding for any "add-ons", which are typically more economical in a construction of this kind.

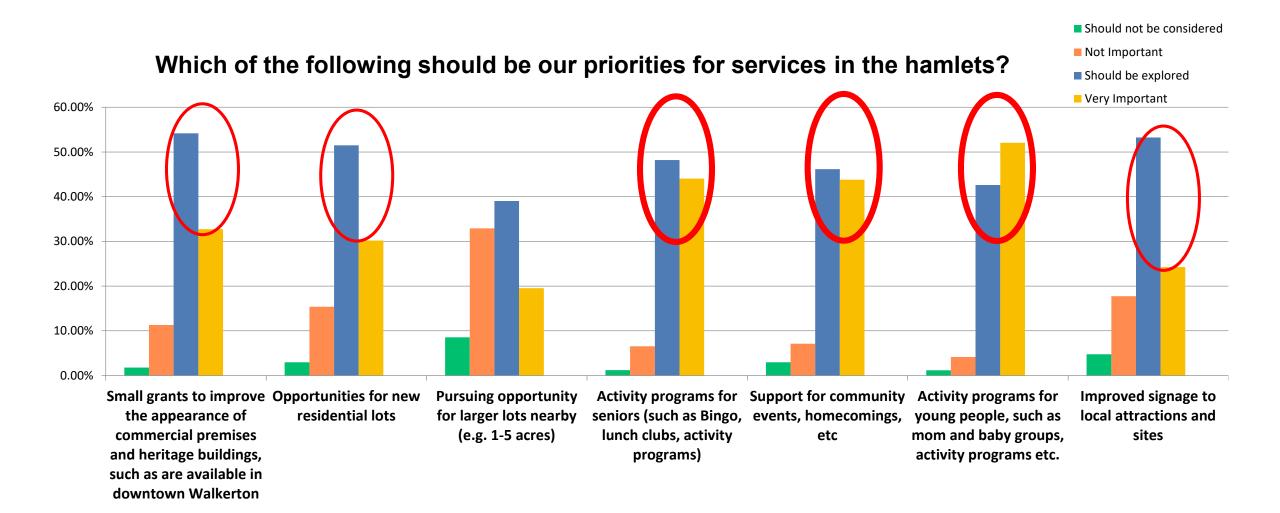
How important is it to you that any of the following facilities be considered in conjunction with any future arena/community centre renewal project?

	Must be included	Should be explored	Not important	Should not be considered
2 nd Ice surface - twin-pad facility (approx. capital cost = \$2 million)				
Indoor swimming pool				
(approx. capital cost = \$10 million)				
Indoor walking track				
(approx. capital cost = \$1.2 million)				
Museum/display/storage of heritage artifacts				
(approx. cost = \$500,000.00)				
Municipal admin offices				
(approx. cost = \$1.5 million)				

How important is it to you that any of the following facilities be considered in conjunction with any future arena/community centre renewal project?

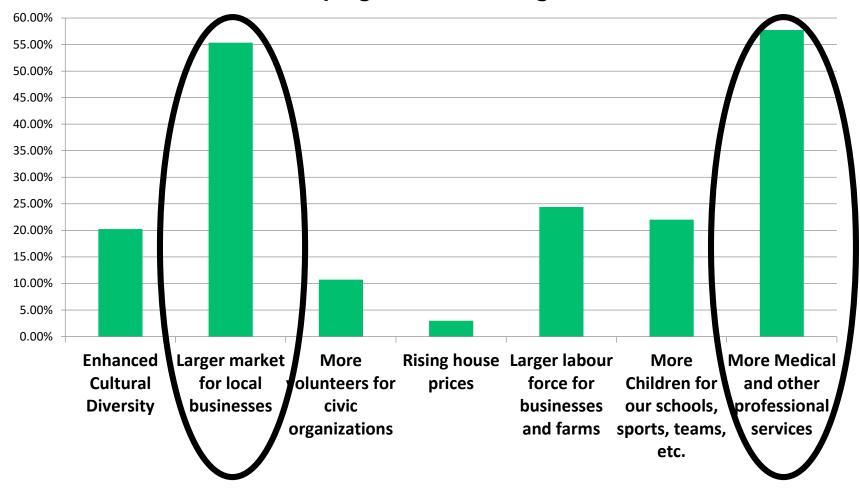




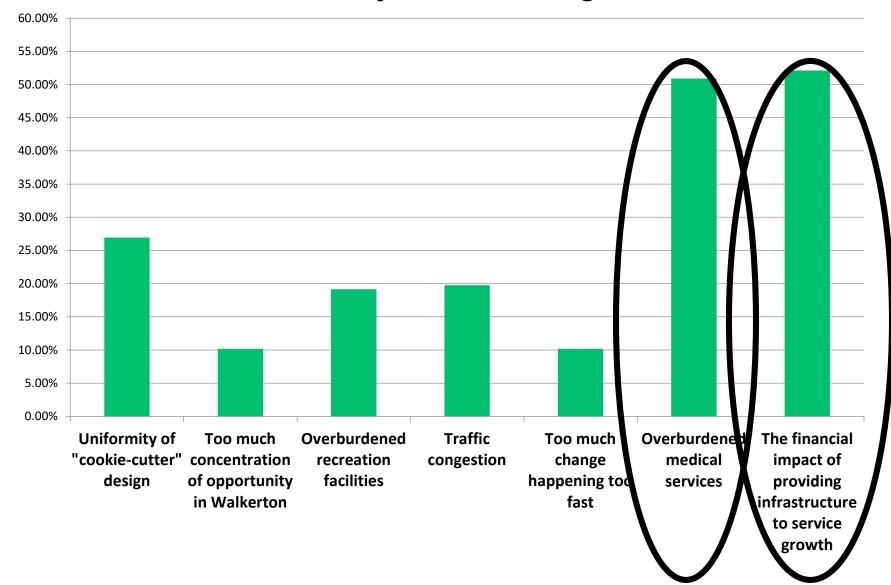




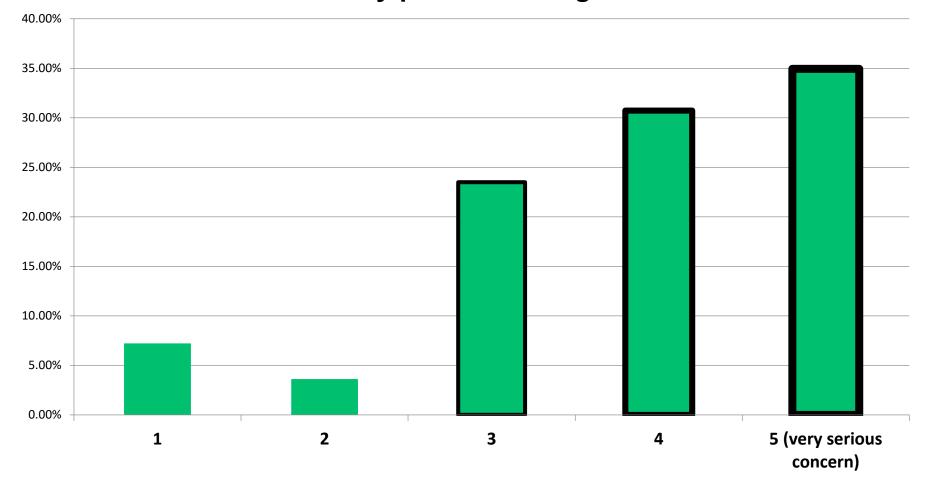
Which are the two (2) most significant changes that you hope growth will bring:



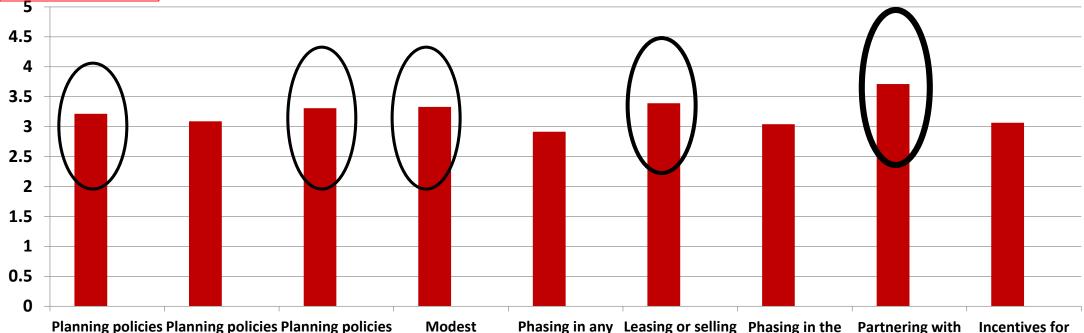
Which would be the two (2) most serious potential concerns do you have about growth:



On a scale of 1-5 (5 = very serious concern), how serious do you consider a lack of satisfactory rental or attainably-priced housing to be:



WEIGHTED
AVERAGEHow effective on a scale of 1-5 (5 = very effective), do you think the following
potential Municipal initiatives would be in producing more attainably-priced
housing and increasing the number of rental units over the next 5-10 years?



that would that would allow that would allow incentives for property tax vacant municipal full property tax green housing other require a certain the construction the creation of the creation or increase that impact on new organizations on property on percentage of all of "tiny homes" affordable rental units renovation of might result favourable terms purpose-built new units in a (e.g. as small as within or from the rental units **Housing initiates** apartments in return for the subdivision to be 500 sq ft) above or behind creation of connected to creation or (eg. Bruce semi-detached an existing home existing renovation rental and/or County, and row houses commercial of apartments small-footprint Housing above/behind Corporation etc) premises homes existing commercial

Municipal Spending Priorities 2021-2025

For each of the following questions, please indicate how important and satisfied you are with each potential priority by assigning it a number between 1-5. Also please indicate whether you would be willing to accept an increase in municipal tax-supported spending on this matter.

Importance: How important is this type of infrastructure or service to you?

- 1 = Not at all Important
- 2 = Not Very Important
- 3 = Only 'so-so'
- 4 = Somewhat Important
- 5 = Very Important

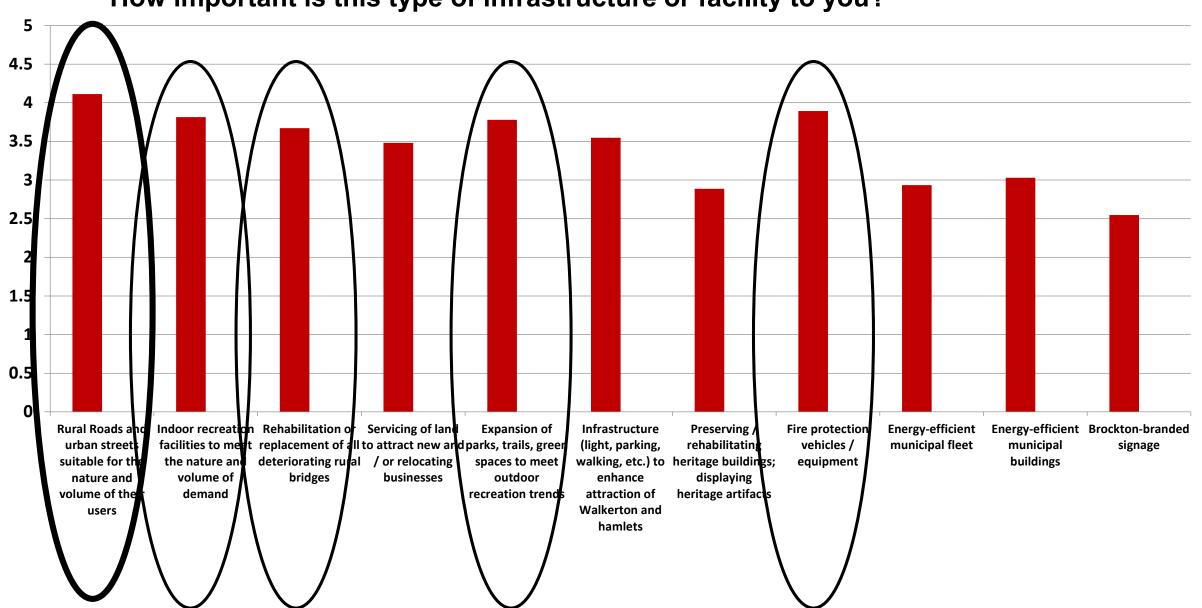
Satisfaction: Are you satisfied with the condition of the infrastructure or service?

- 1 = Not Satisfied
- 2 = Not Very Satisfied
- 3 = Only 'so-so'
- 4 = Somewhat Satisfied
- 5 = Very Satisfied

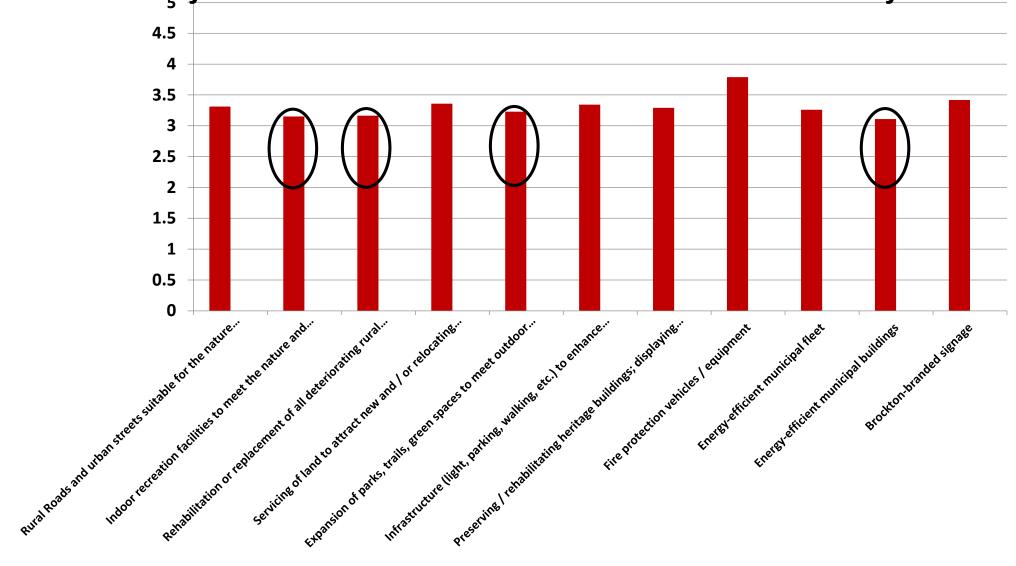
Spending: If it were necessary to adjust the Municipality's spending, how would you advise Council?

- 1 = Not a priority: decrease spending; if you must cut, look here
- 2 = Low priority
- 3 = Maintenance priority: set aside the rate of inflation (\sim 1 3%)
- 4 = Priority: spend here, even if it means spending less on other projects and services
- 5 = Key priority: spend whatever it takes to keep or bring this up to a required or high standard

Infrastructure Importance: How important is this type of infrastructure or facility to you?

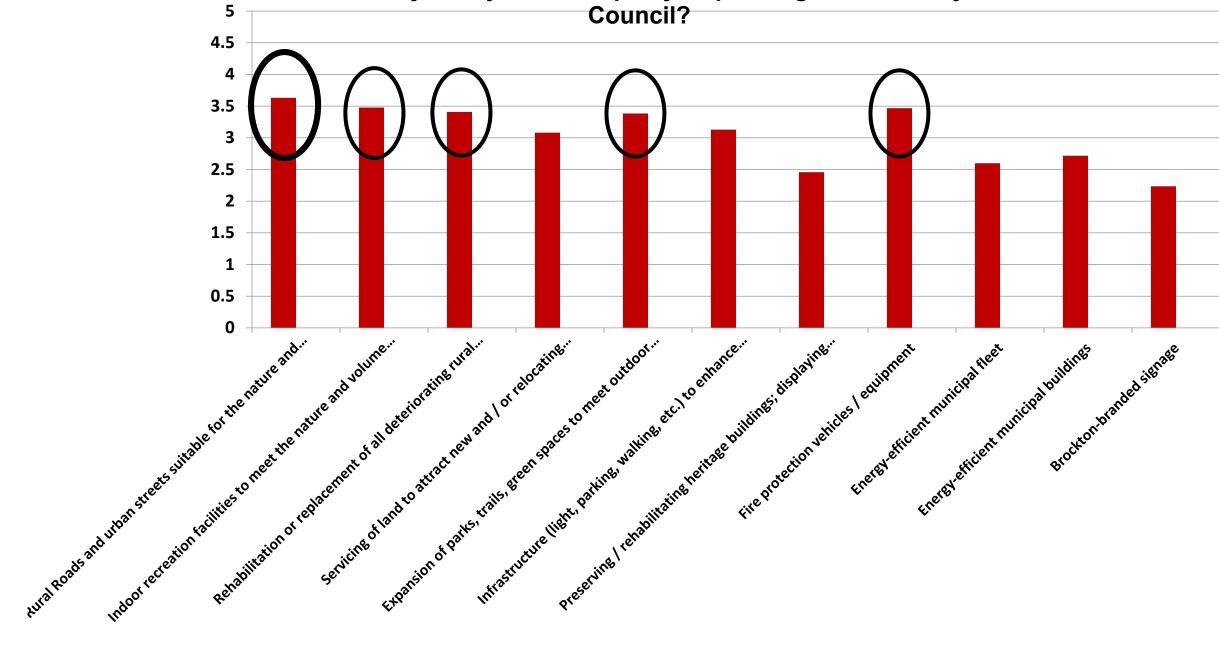


Infrastructure Satisfaction: Are you satisfied with the condition of infrastructure/ facility?



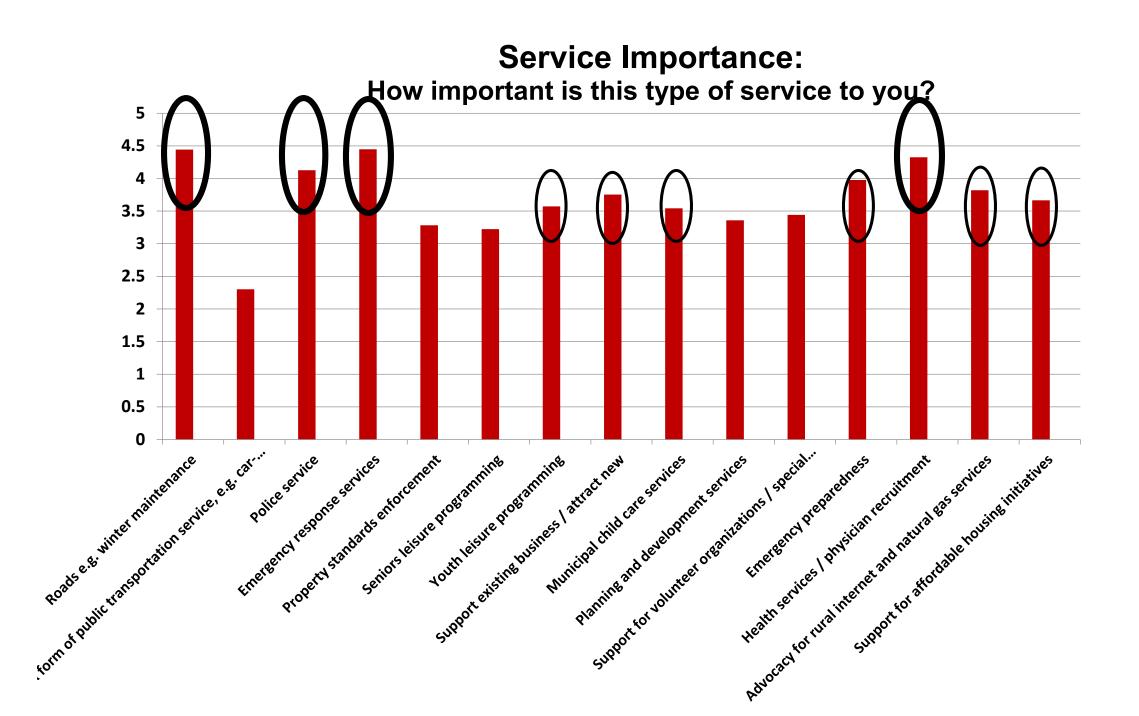
Infrastructure Spending:

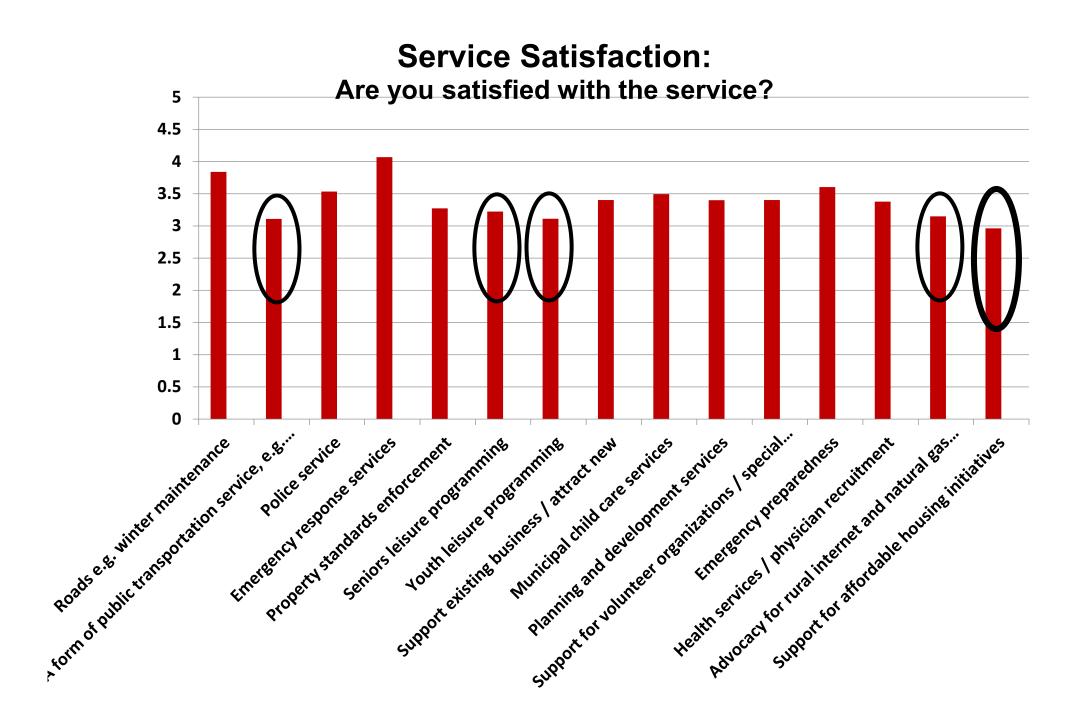
If it were necessary to adjust Municipality's spending, how would you advise



Relative Importance

		High (above 4)	Medium (3.5-4)	Low (3 or below)
	High (above 3.5)	Roads and Streets		
Willingness to Spend	Medium (3-3.5)		Fire vehicles, equipment Parks, trails, open space Indoor Rec facilities Rehab/replace rural bridges Street-side infrastructure Serviced land for business	
	Low (below 3)			Energy-saving buildings Energy-saving fleet Heritage bldgs, artifacts Brockton signage





Service Spending: If it were necessary to adjust spending, how would you advise Council? 4.5 4 3.5 3 2.5 2 1.5 1 0.5 A form of public transportation service, e.B... Support for volumeer or Banitations I special. Advocacy for rural internet and natural Bas. 0 Health services | physician recruitment Support for affordable housing initiatives Planning and development services Property standards enforcement Support existing business lattract new Municipal child care services Emergency response services Seniors leisure programming

SERVICES PRIORITY						
		Relative Importance				
		HIGH (above 4)	MEDIUM (3.5-4)	LOW (below 3.5)		
	HIGH (above 3.5)	Road maintenance Emergency services Medical/physician services Police service	Emergency preparedness			
Willingness to Spend	MEDIUM (3-3.5)		Advocacy: internet, natural gas Support/attract businesses Affordable Housing initiatives Youth leisure programs Municipal child care	Seniors leisure programs Planning and development Support volunteer orgs/events		
	LOW (below 3)			Property standards Some public transportation		

SERVICES PRIORITY					
	Satisfaction				
		HIGH (above 4)	MEDIUM-HIGH (3.5-4)	LOW-MEDIUM (3-3.5)	LOW (below 3)
	HIGH (above 3.5)	Emergency services	Emergency preparedness Road maintenance Police service	Medical/physician services	
Willingness to Spend	MEDIUM (3-3.5)		Municipal child care	Seniors leisure programs Planning and development Support volunteer orgs/events Advocacy: internet, nat gas Support/attract businesses Youth leisure programs	Affordable Housing initiatives
	LOW (below 3)			Property standards Some public transportation	