

Report to Council

Report Title:	Chepstow Culvert Construction Tender Results		
Prepared By:	Gregg Furtney, Director of Operations		
Department:	Public Works		
Date:	May 11, 2021		
Report Number:	PW2021-14	File Number:	C11CL, F18
Attachments:	Letter from BM Ross - Tender Results for Chepstow Culvert Replacement; Chepstow Culvert Replacement Location		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2021-14 – Chepstow Culvert Construction Tender Results, prepared by Gregg Furtney, Director of Operations, and in doing so approves awarding the project, as recommended by GM BluePlan, to McLean Taylor Construction Limited in the amount of \$1,847,779.05, excluding HST, and further, that the Council of the Municipality of Brockton authorizes the CFO, Trish Serratore to enter into a Long Term Debt Debenture for the Municipality's portion of the project, in the amount of \$ 511,000

Report:

Background:

On March 12, 2019 the Ontario Government announced the first stream of funding for Ontario municipalities from the "Investing in Canada Infrastructure Program (ICIP)". The ICIP is a \$30 Billion, 10-year infrastructure program that is cost shared between the Federal, Provincial, and Municipal Governments. Staff applied for the replacement of Bridge 13 in Chepstow (Lot 23A, Concession 8 – Greenock – Chepstow Road). This is in fact a large culvert, not a bridge. This information was presented in Report Number PW2019-18 which was passed by Council at their April 23, 2019 Council Meeting.

Because of the 2019 Federal Election and the Covid-19 Pandemic, the results from the original application were severely delayed. On April 14, 2020, the Municipality of Brockton learned that it had been successful in getting the grant funding through the ICIP Program. This information was presented in Report Number PW2020-05 which was seen and passed by Council at their April 28, 2020 Council Meeting.

The current structure is a cast-in-place concrete arch culvert. There are no records of when it was first constructed. It was identified in GM BluePlan's bi-annual bridge inspection report as needing to be replaced in 2020 as it was in "fair to poor" condition. There were also health and safety and drainage concerns identified.

At the time of the application, the project was estimated to cost approximately \$1.3 Million. This was later re-evaluated and the additional project costs were approved through the ICIP program. The latest cost estimate was \$1.6 Million.

Tender Submissions were received up to and including April 30th, 2021. There were four (4) Tender Submissions.

Company Name:	Submission Price (\$)
McLean Taylor Construction Limited	\$1,847,779.05
National Structures	\$1,871,649.42
HugoMB Contracting Inc.	\$2,396,300.00
Kurtis Smith Excavating Inc.	\$2,589,000.00

GM BluePlan has reviewed all of the tenders for completeness and accuracy. Please see the attached Recommendation Letter from GM BluePlan.

Analysis:

As per GM BluePlan's recommendation, staff are also recommending that the Chepstow Culvert Project Work be awarded to McLean Taylor Construction Limited for \$1,847,779.05 excluding HST. Work is expected, as of the date of this report, to commence in early June of 2021.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? Yes
- Do the recommendations contribute to the Social Equity? Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

McLean Taylor Construction Limited submitted the lowest tender bid in the amount of \$1,847,779.05, excluding HST. Based on the ICIP Grant formula, including the additional \$267,428.47, the Municipality will owe \$510,958 which could be funded, as per the Report Recommendation, by a Long-Term Debt Debenture.

Staff did reach out to the ICIP Program representative to see if they'd consider covering or helping to cover the additional costs of the project, but they were not willing or able to do so.

Reviewed By:

A handwritten signature in black ink, appearing to read 'Trish Serratore', with a stylized, looping flourish at the end.

Trish Serratore, Chief Financial Officer

Respectfully Submitted by:

A handwritten signature in blue ink, appearing to read 'Gregg Furtney', with a stylized, looping flourish at the end.

Gregg Furtney, Director of Operations

Reviewed By:

A handwritten signature in black ink, appearing to read 'Sonya Watson', with a stylized, looping flourish at the end.

Sonya Watson, Chief Administrative Officer