

Report to Council

Report Title: Concession 10 Reconstruction Tender Results

Prepared By: Gregg Furtney, Director of Operations

Department: Public Works

Date: April 27, 2021

Report Number: PW2021-11 **File Number:** C11PW, F18

Attachments: Tender Review Letter from BM Ross

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2021-11 - Concession 10 Reconstruction Tender Results, prepared by Gregg Furtney, Director of Operations, and in doing so approves awarding the project, as recommended by BM Ross and Associates to Cedarwell Excavating Limited in the amount of \$1,741,280.85, including HST.

Report:

Background:

In the 2019 Rural Roads Needs Study, BM Ross and Associates identified Concession 10/ Queen Street W, in Elmwood, as the highest priority for reconstruction. This capital project was approved and then deferred in 2020. It was re-approved in the 2021 capital budget.

The original cost estimate, that includes the full sidewalk from County Road 10 to the Elmwood Community Center, was \$1,901,000. The sidewalk extension, from House #43 to the Community Center, was approved by Council on March 23, 2021 through report PW2021-06.

BM Ross and Associates completed the Engineering, prepared the tender documents, and reviewed the two (2) submissions for completeness and accuracy. They have prepared the attached letter of recommendation.

Analysis:

Staff from BM Ross and Associates reviewed the two (2) tender submissions for completeness and accuracy and are recommending that the Municipality award the contract to Cedarwell Excavating Limited in the amount of \$1,741,280.85 (including HST). A start date has not yet been provided.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? Yes
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? Yes
- Do the recommendations contribute to the Social Equity? Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The bid submission from Cedarwell Excavating Limited was the lowest bid price and comes in \$159,719.15 under the project price estimate. This project will be funded through long-term debt and Gas Tax Funding.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Gregg Furtney, Director of Operations

Reviewed By:



Sonya Watson, Chief Administrative Officer