

Report to Council

Report Title:	2019 OPP Annual Billing		
Prepared By:	Trish Serratore, CFO		
Department:	Finance		
Date:	November 19, 2018		
Report Number:	FIN2018-37	File Number:	C11FIN, P00PO
Attachments:	OPP Letter to Municipalities re 2018 CSPT Grant Update OPP 2019 Annual Billing Statement 2019 Annual Billing Letter for Municipalities		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report FIN2018-37 – 2019 OPP Annual Billing, prepared by Trish Serratore, CFO for information purposes.

Report:

Background:

The 2019 estimates have been released, along with a detailed breakdown of costs and calls for service.

Analysis:

On September 27, 2018, the Municipality received a letter from the Ontario Provincial Police regarding our 2018 Court Security and Prisoner Transportation Grant (CSPTG) allotment. The Ministry advised the OPP on September 26, 2018 that the final 2018 grant allotment is currently on hold as the government conducts an expenditure management review. The total CSPTG for 2018 is \$217,841 and we have received \$54,460 in February as per the agreement (25% to be received in February and 75% to be received in September)

The total annual cost for policing has increased by \$21,787.00 from \$2,077,152.00 to \$2,098,939.00.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | N/A |
| • Do the recommendations contribute to achieving Cultural Vibrancy? | N/A |
| • Do the recommendations contribute to achieving Economic Prosperity? | N/A |
| • Do the recommendations contribute to Environmental Integrity? | N/A |

- Do the recommendations contribute to the Social Equity?

N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Additional information has been requested regarding the timing of the CSPT Grant for 2018.

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Sonya Watson, Chief Administrative Officer