

## Report to Council

**Report Title:** Ontario Municipal Partnership Fund 2020 Funding

**Prepared By:** Trish Serratore, Chief Financial Officer

**Department:** Finance

**Date:** November 10, 2020

**Report Number:** FIN2020-39 **File Number:** C11FIN, F11

**Attachments:** 2020 OMPF Letter to Heads of Council  
2020 OMPF Allocation Notice – Brockton  
2020 OMPF Cash Flow Notice

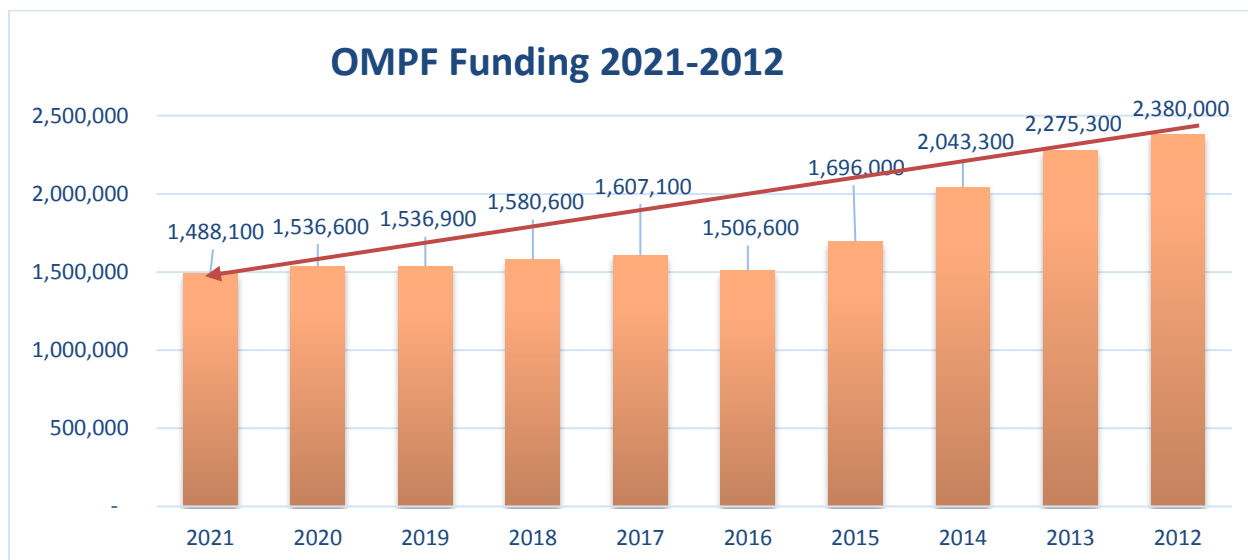
### Recommendation:

That the Council of the Municipality of Brockton receives Report Number FIN2020-39 – Ontario Municipal Partnership Funding 2020 Funding, prepared by Trish Serratore, Chief Financial Officer for information purposes.

### Report:

#### Background:

The Municipality of Brockton relies on the Ontario Municipal Partnership Fund (OMPF) grant to provide government services to a small, rural municipality that does not have the large tax base that cities do. Historically the Municipality of Brockton has experienced a decrease in the Ontario Municipal Partnership Fund (OMPF) grant funding.



### **Analysis:**

On October 29, 2020 staff received notification of the 2021 OMPF funding allocation which illustrates a decrease in funding of \$48,500 which is approximately 0.5146% of tax rate increase. Over the last ten years the municipality has observed a continuous decrease in funding.

As noted, the 2019 Financial Information Return (FIR) is still outstanding. Due to COVID-19 there has been some delays; however, John Bujold of Baker Tilly LLP has ensured staff he will have it completed by the end of the week (November 13, 2020).

### **Sustainability Checklist:**

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- |   |     |
|---|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | N/A |
| • Do the recommendations contribute to achieving Cultural Vibrancy?       | N/A |
| • Do the recommendations contribute to achieving Economic Prosperity?     | N/A |
| • Do the recommendations contribute to Environmental Integrity?           | N/A |
| • Do the recommendations contribute to the Social Equity?                 | N/A |

### **Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective? No

Provincial grant funding will have a decrease of \$48,500

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### **Respectfully Submitted by:**



Trish Serratore, Chief Financial Officer

### **Reviewed By:**



Sonya Watson, Chief Administrative Officer