

Report to Council

Report Title: Municipal Services Review 2020 Update

Prepared By: Sonya Watson, Chief Administrative Officer

Department: Administration

Date: October 27, 2020

Report Number: CAO2020-18 **File Number:** C11AD, C08MU

Attachments: Municipal Services Review Update 2020

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number CAO2020-18 - Municipal Services Review 2020 Update prepared by Sonya Watson, Chief Administrative Officer for information purposes.

Report:

Background:

The Municipal Services Review was completed in 2015 to provide Council with an assessment of the value of municipal services, to establish the right level and mix of services to ensure the effective implementation of the Municipality's Strategic Sustainability Plan. The information was also used to provide Council, staff and volunteers the information they require to ensure the most effective use of municipal, provincial and federal funding to achieve Brockton's vision of cultural vibrancy, economic prosperity, environmental integrity and social equity.

Three Implementation Plans were previously brought to Council on June 20, 2016, January 9, 2017 and April 23, 2019.

Analysis:

Attached is the status report for 2020. Staff have reviewed the original report in its entirety and have provided updates to all line items. Direction on the Committee Review Report on tonight's agenda will help to satisfy a number of the outstanding recommendations from the review. All other items are either no longer pertinent, completed or in progress.

We will be reviewing this document as part of the 2021 Strategic Action Plan to ensure all recommendations are brought up to date and are applicable moving forward.

Sustainability Checklist:

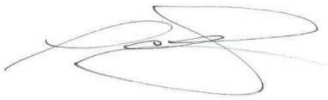
What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? Yes
- Do the recommendations contribute to achieving Economic Prosperity? Yes
- Do the recommendations contribute to Environmental Integrity? Yes
- Do the recommendations contribute to the Social Equity? Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Sonya Watson, Chief Administrative Officer