

## OPP 2021 Annual Billing Statement

### Brockton M

Estimated costs for the period January 1 to December 31, 2021

Please refer to [www.opp.ca](http://www.opp.ca) for 2021 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
<b>Base Service</b>	<b>Property Counts</b>			
	Household	4,423		
	Commercial and Industrial	308		
	Total Properties	<u>4,731</u>	177.48	839,639
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	168,336,779		
	Municipal portion	0.6198%	220.52	1,043,277
<b>Overtime</b>	(see notes)		16.37	77,434
<b>Court Security</b>	(see summary)		91.46	432,716
<b>Prisoner Transportation</b>	(per property cost)		2.11	9,982
<b>Accommodation/Cleaning Services</b>	(per property cost)		4.68	22,141
<b>Total 2021 Estimated Cost</b>			<u><b>512.62</b></u>	<u><b>2,425,189</b></u>
<b>2019 Year-End Adjustment</b>	(see summary)			205,182
<b>Grand Total Billing for 2021</b>				<u><b>2,630,371</b></u>
<b>2021 Monthly Billing Amount</b>				<b>219,198</b>

## **OPP 2021 Annual Billing Statement**

### **Brockton M**

**Estimated costs for the period January 1 to December 31, 2021**

#### **Notes to Annual Billing Statement**

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2021 billing purposes the allocation of the municipal workload in detachments has been calculated to be 53.1 % Base Services and 46.9 % Calls for Service. The total 2021 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$177.48 estimated for 2021. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2016, 2017, 2018 and 2019 has been analyzed and averaged to estimate the 2021 costs. The costs incorporate the 2021 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2021 hours and salary rates and included in the 2023 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2021 costs have been based on 2019 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2021.

There was no information available about the status of 2021 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) **Year-end Adjustment** - The 2019 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

**OPP 2021 Estimated Base Services and Calls for Service Cost Summary**  
**For the period January 1 to December 31, 2021**

Salaries and Benefits		Positions	Base	Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%	\$/FTE	\$	\$
<b>Uniform Members</b>	<b>Note 1</b>					
Inspector . . . . .		25.65	100.0	163,514	4,194,122	4,194,122
Staff Sergeant-Detachment Commander . . . . .		10.64	100.0	146,750	1,561,415	1,561,415
Staff Sergeant . . . . .		33.08	100.0	136,731	4,523,048	4,523,048
Sergeant . . . . .		217.05	53.1	122,479	26,584,114	14,103,482
Constable . . . . .		1,701.98	53.1	104,552	177,945,194	94,399,884
Part-Time Constable . . . . .		6.55	53.1	83,335	545,844	289,172
<b>Total Uniform Salaries</b>		1,994.95		-	215,353,736	119,071,123
Statutory Holiday Payout . . . . .				3,873	7,701,966	4,212,066
Shift Premiums . . . . .				1,033	1,988,817.77	1,055,068
Uniform Benefits - Inspector . . . . .				25.86%	1,084,600	1,084,600
Uniform Benefits - Full-Time Salaries . . . . .				30.37%	63,963,402	34,800,324
Uniform Benefits - Part-Time Salaries . . . . .				14.98%	81,767	43,318
<b>Total Uniform Salaries &amp; Benefits</b>					<b>290,174,290</b>	<b>160,266,499</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>					
Detachment Administrative Clerk . . . . .		173.80	53.1	66,104	11,488,895	6,094,799.27
Detachment Operations Clerk . . . . .		1.88	53.1	63,248	118,905	63,248
Detachment Clerk - Typist . . . . .		0.33	53.1	56,792	18,741	10,223
Court Officer . . . . .		17.20	53.1	67,187	1,155,622	612,748
Crimestoppers Co-ordinator . . . . .		0.80	53.1	62,084	49,667	26,075
<b>Total Detachment Civilian Salaries</b>		194.01			12,831,831	6,807,093
Civilian Benefits - Full-Time Salaries . . . . .				29.53%	3,789,240	2,010,135
<b>Total Detachment Civilian Salaries &amp; Benefits</b>					<b>16,621,071</b>	<b>8,817,228</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>					
Communication Operators . . . . .				6,940	13,844,953	7,570,777
Prisoner Guards . . . . .				1,853	3,696,642	2,021,419
Operational Support . . . . .				5,129	10,232,099	5,595,175
RHQ Municipal Support . . . . .				2,647	5,280,633	2,887,586
Telephone Support . . . . .				120	239,394	130,907
Office Automation Support . . . . .				673	1,342,601	734,169
Mobile and Portable Radio Support . . . . .				264	528,396	288,911
<b>Total Support Staff Salaries and Benefits Costs</b>					<b>35,164,718</b>	<b>19,228,943</b>
<b>Total Salaries &amp; Benefits</b>					<b>341,960,078</b>	<b>188,312,670</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>					
Communication Centre . . . . .				165	329,167	179,997
Operational Support . . . . .				742	1,480,253	809,440
RHQ Municipal Support . . . . .				148	295,253	161,452
Telephone . . . . .				1,456	2,904,647	1,588,336
Mobile Radio Equipment Repairs & Maintenance				39	78,059	42,680
Office Automation - Uniform . . . . .				2,603	5,192,855	2,839,587
Office Automation - Civilian . . . . .				1,803	349,800	185,565
Vehicle Usage . . . . .				8,294	16,546,115	9,047,842
Detachment Supplies & Equipment . . . . .				502	1,001,465	547,627
Uniform & Equipment . . . . .				2,102	4,207,153	2,300,345
Uniform & Equipment - Court Officer . . . . .				925	15,910	8,436
<b>Total Other Direct Operating Expenses</b>					<b>32,400,676</b>	<b>17,711,305</b>
<b>Total 2021 Municipal Base Services and Calls for Service Cost</b>					<b>\$ 374,360,754</b>	<b>\$ 206,023,975</b>
<b>Total OPP-Policed Municipal Properties</b>						<b>1,160,856</b>
<b>Base Services Cost per Property</b>						<b>\$ 177.48</b>

## **OPP 2021 Estimated Base Services and Calls for Service Cost Summary**

**For the period January 1 to December 31, 2021**

### **Notes:**

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2016 through 2019. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 87.76 FTEs with a cost of \$14,900,558 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2021 salaries incorporate the 2021 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.00% January 1 and 0.97% July 1, civilian staff (one 2021 increase) 1.0% January 1). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2020-21). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 53.1% Base Services : 46.9% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2020 Municipal Policing Cost-Recovery Formula.

**OPP 2021 Calls for Service Billing Summary**  
**Brockton M**  
**Estimated costs for the period January 1 to December 31, 2021**

Calls for Service Billing Workgroups	Calls for Service Count					2021 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2021 Estimated Calls for Service Cost
	2016	2017	2018	2019	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	46	32	22	15	29	6.5	187	0.0112%	18,878
Drugs	4	5	5	2	4	45.9	184	0.0110%	18,547
Operational	798	917	818	941	869	3.6	3,127	0.1876%	315,845
Operational 2	307	311	319	369	327	1.3	424	0.0255%	42,877
Other Criminal Code Violation	133	186	206	204	182	7.8	1,422	0.0853%	143,603
Property Crime Violations	256	282	336	297	293	6.5	1,903	0.1142%	192,226
Statutes & Acts	144	125	160	152	145	3.4	494	0.0296%	49,888
Traffic	206	220	258	191	219	3.4	744	0.0446%	75,133
Violent Criminal Code	100	120	124	117	115	16.0	1,844	0.1107%	186,279
<b>Total</b>	<b>1,994</b>	<b>2,198</b>	<b>2,248</b>	<b>2,288</b>	<b>2,182</b>		<b>10,328</b>	<b>0.6198%</b>	<b>\$1,043,277</b>
<b>Provincial Totals</b>	Note 4	<b>364,578</b>	<b>368,157</b>	<b>391,030</b>	<b>429,951</b>	<b>388,429</b>	<b>1,666,390</b>	<b>100.0%</b>	<b>\$168,336,779</b>

**Notes to Calls for Service Billing Summary**

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals.
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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**OPP 2021 Calls for Service Details**  
**Brockton M**  
**For the calendar years 2016 to 2019**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
<b>Grand Total</b>	<b>1,994</b>	<b>2,198</b>	<b>2,248</b>	<b>2,288</b>	<b>2,182.00</b>
Drug Possession	46	32	22	15	28.75
Drug Related Occurrence	33	21	14	8	19.00
Possession - Cannabis	8	2	5	0	3.75
Possession - Cocaine	1	1	1	0	0.75
Possession - Heroin	0	0	0	1	0.25
Possession - Methamphetamine (Crystal Meth)	1	3	2	5	2.75
Possession - Other Controlled Drugs and Substances Act	3	5	0	1	2.25
Drugs	4	5	5	2	4.00
CDSA * Sec.6 - Sec.7	0	0	1	0	0.25
Drug Operation - Residential Grow Indoor	0	0	1	0	0.25
Other Cannabis Act	0	0	0	1	0.25
Production - Other Controlled Drugs & Substances	1	0	0	0	0.25
Trafficking - Cannabis	0	0	1	0	0.25
Trafficking - Heroin	1	2	0	0	0.75
Trafficking - Methamphetamine (Crystal Meth)	1	0	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	1	3	2	1	1.75
Operational	798	917	818	941	868.50
Accident - non-MVC - Commercial	0	0	1	1	0.50
Accident - non-MVC - Construction Site	0	0	0	1	0.25
Accident - non-MVC - Industrial	0	3	0	0	0.75
Accident - Non-MVC - Others	0	1	0	2	0.75
Accident - non-MVC - Public Property	1	0	1	0	0.50
Accident - non-MVC - Residential	0	1	1	0	0.50
Alarm - Master Code	2	0	2	0	1.00
Alarm - Others	9	7	5	3	6.00
Animal - Bear Complaint	1	0	0	0	0.25
Animal - Bite	4	1	0	1	1.50
Animal - Dog Owners Liability Act	0	2	1	3	1.50
Animal - Injured	7	5	11	4	6.75
Animal - Left in Vehicle	3	1	0	2	1.50
Animal - Master Code	3	1	1	1	1.50
Animal - Other	24	26	22	16	22.00
Animal - Rabid	0	3	5	0	2.00
Animal - Stray	5	7	7	15	8.50
Assist Fire Department	6	5	7	14	8.00
Assist Public	113	134	71	97	103.75
Bomb Threat	0	0	1	1	0.50
By-Law - Master Code	1	0	3	1	1.25
Distressed / Overdue Motorist	2	0	3	1	1.50
Dogs By-Law	1	1	0	0	0.50
Domestic Disturbance	67	81	61	103	78.00
False Fire Alarm - Building	0	0	1	0	0.25
Family Dispute	51	60	57	65	58.25
Fire - Building	6	3	7	10	6.50

**OPP 2021 Calls for Service Details**  
**Brockton M**  
**For the calendar years 2016 to 2019**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Fire - Other	5	3	4	5	4.25
Fire - Vehicle	3	4	0	4	2.75
Found - Bicycles	5	2	3	7	4.25
Found - Household Property	3	5	2	2	3.00
Found - License Plate	2	6	1	1	2.50
Found - Machinery & Tools	0	2	2	1	1.25
Found - Others	14	8	10	5	9.25
Found - Personal Accessories	11	6	9	15	10.25
Found - Radio, TV, Sound-Reprod. Equip.	1	3	0	2	1.50
Found - Sci., Optical, Measuring Devices	0	0	1	0	0.25
Found - Sporting Goods, Hobby Equip.	1	3	1	1	1.50
Found - Vehicle Accessories	1	0	1	1	0.75
Found Property - Master Code	16	20	8	23	16.75
Insecure Condition - Building	4	1	3	6	3.50
Insecure Condition - Master Code	0	0	0	2	0.50
Insecure Condition - Others	0	0	1	0	0.25
Lost - Accessible Parking Permit	0	2	0	0	0.50
Lost - Bicycles	0	1	0	0	0.25
Lost - Household Property	2	1	0	1	1.00
Lost - Jewellery	0	1	0	1	0.50
Lost - License Plate	2	7	4	3	4.00
Lost - Office Machines & Equipment	0	0	0	1	0.25
Lost - Others	10	1	6	5	5.50
Lost - Personal Accessories	13	10	10	7	10.00
Lost - Radio, TV, Sound-Reprod. Equip.	0	2	1	1	1.00
Lost - Sporting Goods, Hobby Equip.	1	0	0	0	0.25
Lost - Vehicle Accessories	0	2	1	0	0.75
Lost Property - Master Code	12	3	5	11	7.75
Medical Assistance - Master Code	2	2	1	0	1.25
Medical Assistance - Other	8	4	4	5	5.25
Missing Person - Master Code	0	0	0	3	0.75
Missing Person 12 & older	11	9	15	11	11.50
Missing Person Located 12 & older	10	14	11	8	10.75
Missing Person Located Under 12	5	0	3	0	2.00
Missing Person under 12	3	1	1	0	1.25
Neighbour Dispute	61	39	43	40	45.75
Noise By-Law	4	1	4	0	2.25
Noise Complaint - Animal	1	7	1	3	3.00
Noise Complaint - Business	2	2	0	0	1.00
Noise Complaint - Master Code	1	0	1	9	2.75
Noise Complaint - Others	3	2	5	3	3.25
Noise Complaint - Residence	38	43	45	32	39.50
Noise Complaint - Vehicle	0	2	0	2	1.00
Other Municipal By-Laws	20	17	16	21	18.50
Overdose/Suspected Overdose	0	0	1	0	0.25



**OPP 2021 Calls for Service Details**  
**Brockton M**  
**For the calendar years 2016 to 2019**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Overdose/Suspected Overdose - Opioid Related	0	0	0	2	0.50
Phone - Master Code	1	0	2	2	1.25
Phone - Nuisance - No Charges Laid	9	10	10	9	9.50
Phone - Obscene - No Charges Laid	1	0	0	1	0.50
Phone - Other - No Charges Laid	3	7	12	16	9.50
Phone - Text-related incident	0	0	1	0	0.25
Phone - Threatening - No Charges Laid	0	1	3	2	1.50
Protest - Demonstration	0	1	0	1	0.50
Smoking By-Law	0	0	0	1	0.25
Sudden Death - Accidental	1	1	0	1	0.75
Sudden Death - Master Code	0	0	1	0	0.25
Sudden Death - Natural Causes	4	7	9	14	8.50
Sudden Death - Others	0	0	4	3	1.75
Sudden Death - Suicide	1	1	4	5	2.75
Suspicious Person	72	130	124	129	113.75
Suspicious vehicle	37	63	50	63	53.25
Taxi By-Law	1	1	0	0	0.50
Traffic By-Law	5	4	1	1	2.75
Trouble with Youth	43	66	62	48	54.75
Unwanted Persons	26	37	22	54	34.75
Vehicle Recovered - All Terrain Vehicles	3	1	3	0	1.75
Vehicle Recovered - Automobile	3	3	4	1	2.75
Vehicle Recovered - Mopeds	0	0	1	0	0.25
Vehicle Recovered - Motorcycles	0	0	1	0	0.25
Vehicle Recovered - Other	0	0	2	3	1.25
Vehicle Recovered - Trucks	7	6	10	2	6.25
<b>Operational 2</b>	<b>307</b>	<b>311</b>	<b>319</b>	<b>369</b>	<b>326.50</b>
911 call - Dropped Cell	8	6	15	59	22.00
911 call / 911 hang up	122	118	111	100	112.75
911 hang up - Pocket Dial	6	16	17	33	18.00
False Alarm - Accidental Trip	29	34	26	17	26.50
False Alarm - Cancelled	26	22	38	17	25.75
False Alarm - Malfunction	42	39	24	7	28.00
False Alarm - Others	34	32	33	71	42.50
False Holdup Alarm - Accidental Trip	1	0	1	3	1.25
False Holdup Alarm - Malfunction	1	2	2	0	1.25
Keep the Peace	38	42	52	62	48.50
<b>Other Criminal Code Violations</b>	<b>133</b>	<b>186</b>	<b>206</b>	<b>204</b>	<b>182.25</b>
Animals - Cruelty	1	0	0	0	0.25
Animals - Kill or injure	0	1	0	0	0.25
Animals - Others	2	0	0	0	0.50
Animals - Unnecessary suffering	0	1	0	0	0.25
Bail Violations - Appearance Notice	6	14	21	31	18.00
Bail Violations - Disobey Summons	3	3	1	0	1.75
Bail Violations - Fail To Appear	5	7	4	2	4.50

**OPP 2021 Calls for Service Details**  
**Brockton M**  
**For the calendar years 2016 to 2019**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Bail Violations - Fail To Comply	25	25	33	42	31.25
Bail Violations - Master Code	2	3	1	0	1.50
Bail Violations - Others	4	5	3	2	3.50
Bail Violations - Promise To Appear	2	0	0	0	0.50
Bail Violations - Recognizance	1	0	0	3	1.00
Breach of Firearms regulation - Unsafe Storage	0	0	1	1	0.50
Breach of Probation	22	56	45	39	40.50
Child Pornography - Import child pornography	2	0	0	0	0.50
Child Pornography - Making or distributing	0	1	2	0	0.75
Child Pornography - Other	0	1	0	0	0.25
Child Pornography - Possess child pornography	0	1	0	0	0.25
Contraband Tobacco	0	1	0	0	0.25
Counterfeit Money - Others	0	0	1	0	0.25
Disobey court order / Misconduct executing process	0	1	0	0	0.25
Disturb the Peace	2	4	14	4	6.00
Fail to Attend Court	42	52	65	70	57.25
Indecent acts - Master Code	1	0	0	1	0.50
Indecent acts - Other	0	1	0	1	0.50
Obstruct Public Peace Officer	1	1	2	0	1.00
Offensive volatile substance	0	0	1	0	0.25
Offensive Weapons - Careless use of firearms	0	0	0	1	0.25
Offensive Weapons - In Vehicle	0	0	1	0	0.25
Offensive Weapons - Other Offensive Weapons	0	1	0	0	0.25
Offensive Weapons - Other Weapons Offences	0	1	2	0	0.75
Offensive Weapons - Possession of Weapons	6	1	2	4	3.25
Offensive Weapons - Prohibited	2	0	1	0	0.75
Other Criminal Code * Sec. 337 - Sec. 352	0	0	1	0	0.25
Possession Of Counterfeit Money	0	1	0	0	0.25
Public Mischief - mislead peace officer	0	0	2	0	0.50
Trespass at Night	3	1	2	1	1.75
Utter Threats to damage property	0	1	0	1	0.50
Utter Threats to Property / Animals	1	1	1	1	1.00
Uttering Counterfeit Money	0	1	0	0	0.25
<b>Property Crime Violations</b>	<b>256</b>	<b>282</b>	<b>336</b>	<b>297</b>	<b>292.75</b>
Arson - Building	0	1	1	1	0.75
Arson - Master Code	0	0	0	1	0.25
Arson - Others	0	0	0	1	0.25
Breach of Trust (fraud-corruption)	0	1	0	1	0.50
Break & Enter	34	48	50	40	43.00
Break & Enter - Firearms	0	1	2	0	0.75
False Pretence - Other	1	0	0	0	0.25
Fraud - False Pretence Over \$5,000	0	0	1	0	0.25
Fraud - False Pretence Under \$5,000	0	1	2	0	0.75
Fraud - Forgery & Uttering	0	1	0	1	0.50
Fraud - Fraud through mails	2	0	0	3	1.25

**OPP 2021 Calls for Service Details**  
**Brockton M**  
**For the calendar years 2016 to 2019**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Fraud - Master Code	1	5	0	0	1.50
Fraud - Money/property/security Over \$5,000	2	3	7	6	4.50
Fraud - Money/property/security Under \$5,000	4	13	15	11	10.75
Fraud - Other	14	19	17	20	17.50
Fraud - Steal/Forge/Poss./Use Credit Card	1	4	3	4	3.00
Identity Fraud	2	1	0	2	1.25
Interfere with lawful use, enjoyment of property	0	2	2	2	1.50
Mischief - Master Code	59	60	61	56	59.00
Mischief Graffiti - Non-Gang Related	4	3	8	6	5.25
Personation with Intent (fraud)	0	0	0	1	0.25
Possession of Stolen Goods over \$5,000	2	3	1	0	1.50
Possession of Stolen Goods under \$5,000	2	1	3	2	2.00
Property Damage	3	4	6	14	6.75
Theft from Motor Vehicles Under \$5,000	20	22	31	7	20.00
Theft of - All Terrain Vehicles	3	6	6	2	4.25
Theft of - Automobile	4	3	5	4	4.00
Theft of - Construction Vehicles	0	0	1	1	0.50
Theft of - Farm Vehicles	0	0	0	2	0.50
Theft of - Motorcycles	2	2	4	1	2.25
Theft of - Other Motor Vehicles	0	0	1	1	0.50
Theft of - Snow Vehicles	0	0	1	1	0.50
Theft of - Trucks	2	9	10	5	6.50
Theft of Motor Vehicle	10	7	9	6	8.00
Theft Over \$5,000 - Bicycles	0	0	0	1	0.25
Theft Over \$5,000 - Farm Agricultural Livestock	0	0	0	2	0.50
Theft Over \$5,000 - Farm Equipment	0	1	0	0	0.25
Theft Over \$5,000 - Mail	1	2	0	0	0.75
Theft Over \$5,000 - Master Code	0	1	1	1	0.75
Theft Over \$5,000 - Other Theft	4	0	2	3	2.25
Theft Over \$5,000 - Trailers	0	1	2	1	1.00
Theft Over \$5,000 - Truck Load	0	1	1	0	0.50
Theft Under \$5,000 - Bicycles	7	3	5	3	4.50
Theft Under \$5,000 - Boat (Vessel)	0	0	0	1	0.25
Theft Under \$5,000 - Boat Motor	1	0	0	1	0.50
Theft Under \$5,000 - Building	1	1	0	2	1.00
Theft Under \$5,000 - Farm Agricultural Produce	0	0	0	1	0.25
Theft Under \$5,000 - Farm Equipment	1	2	0	0	0.75
Theft Under \$5,000 - Gasoline Drive-off	1	5	10	5	5.25
Theft Under \$5,000 - Master Code	4	4	10	8	6.50
Theft Under \$5,000 - Other Theft	49	34	38	55	44.00
Theft Under \$5,000 - Persons	3	0	4	1	2.00
Theft Under \$5,000 - Trailers	2	0	2	2	1.50
Theft Under \$5,000 Shoplifting	8	5	12	8	8.25
Trafficking in Stolen Goods over \$5,000	0	0	1	0	0.25
Unlawful in a dwelling house	2	2	0	0	1.00

**OPP 2021 Calls for Service Details**  
**Brockton M**  
**For the calendar years 2016 to 2019**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Willful act / Omission likely to cause mischief	0	0	1	0	0.25
<b>Statutes &amp; Acts</b>	<b>144</b>	<b>125</b>	<b>160</b>	<b>152</b>	<b>145.25</b>
Children's Law Reform Act - Other	0	0	1	0	0.25
Custody Dispute	3	2	2	1	2.00
Family Law Act - Custody/Access order	1	0	0	0	0.25
Family Law Act - Other	0	0	0	1	0.25
Landlord / Tenant	29	27	36	27	29.75
Mental Health Act	45	31	34	40	37.50
Mental Health Act - Attempt Suicide	1	5	6	8	5.00
Mental Health Act - No contact with Police	0	0	4	4	2.00
Mental Health Act - Placed on Form	5	6	11	9	7.75
Mental Health Act - Threat of Suicide	19	12	18	16	16.25
Mental Health Act - Voluntary Transport	6	6	15	12	9.75
Trespass To Property Act	35	35	28	32	32.50
Youth Criminal Justice Act (YCJA)	0	1	5	2	2.00
<b>Traffic</b>	<b>206</b>	<b>220</b>	<b>258</b>	<b>191</b>	<b>218.75</b>
MVC - Fatal (Motor Vehicle Collision)	0	0	0	1	0.25
MVC - Others (Motor Vehicle Collision)	1	0	0	0	0.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	0	1	0	0.25
MVC - Personal Injury (Motor Vehicle Collision)	14	12	12	9	11.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	9	6	20	8	10.75
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	59	63	78	76	69.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	123	139	140	97	124.75
MVC (Motor Vehicle Collision) - Master Code	0	0	6	0	1.50
Road Rage	0	0	1	0	0.25
<b>Violent Criminal Code</b>	<b>100</b>	<b>120</b>	<b>124</b>	<b>117</b>	<b>115.25</b>
Aggravated Assault - Level 3	0	0	0	2	0.50
Assault - Level 1	34	40	48	36	39.50
Assault Peace Officer	0	4	2	1	1.75
Assault Peace Officer with weapon OR cause bodily harm	0	1	0	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	7	13	6	7	8.25
Criminal Harassment	23	21	26	13	20.75
Criminal Harassment - Offender Unknown	2	0	0	0	0.50
Extortion	1	1	0	1	0.75
Incest	0	0	1	0	0.25
Indecent / Harassing Communications	5	1	4	4	3.50
Murder 2nd Degree	0	0	0	1	0.25
Non-Consensual Distribution of Intimate Images	0	1	0	0	0.25
Other Assaults / Admin Noxious thing	0	1	1	0	0.50
Robbery - Other	1	0	0	0	0.25
Sexual Assault	7	11	10	18	11.50
Sexual Assault With a Weapon	0	1	0	0	0.25
Sexual Interference	0	1	2	4	1.75
Utter Threats - Master Code	4	1	2	2	2.25
Utter Threats to Person	15	22	22	28	21.75

**OPP 2021 Calls for Service Details**  
**Brockton M**  
**For the calendar years 2016 to 2019**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Utter Threats to Person - Government Employee	1	1	0	0	0.50

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# OPP 2021 Court Security Cost Summary

## Brockton M

Estimated costs for the period January 1 to December 31, 2021

### 2020 Cost-Recovery Formula

#### Salaries and Benefits

		Positions	\$/FTE	Total
<b>Uniform Members</b>	<b>Note 1</b>			
Sergeant . . . . .		0.17	122,479	20,917
Constable. . . . .		0.11	104,552	11,750
Total Uniform Salaries		0.28		32,668
Statutory Holiday Payout . . . . .			3,873	1,097
Shift Premiums . . . . .			1,033	292
Uniform Benefits - Full-Time Salaries. . . . .			30.37%	9,921
<b>Total Uniform Salaries &amp; Benefits</b>				<b>43,978</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>			
Court Officer . . . . .	<b>Full-time</b>	4.31	67,187	289,674
Total Detachment Civilian Salaries . . . . .				289,674
Civilian Benefits - Full-Time Salaries . . . . .			29.53%	85,541
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>375,214</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>			
Communication Operators . . . . .			6,940	1,965
Prisoner Guards . . . . .			1,853	525
Operational Support . . . . .			5,129	1,452
RHQ Municipal Support . . . . .			2,647	750
Telephone Support . . . . .			120	34
Office Automation Support . . . . .			673	191
Mobile and Portable Radio Support . . . . .			264	75
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>4,991</b>
<b>Total Salaries &amp; Benefits</b>				<b>424,183</b>
<b>Other Direct Operating Expenses</b>				
Communication Centre . . . . .			165	47
Operational Support . . . . .			742	210
RHQ Municipal Support . . . . .			148	42
Telephone . . . . .			1,456	412
Mobile Radio Equipment Repairs & Maintenance . . . . .			39	11
Office Automation - Uniform . . . . .			2,603	737
Vehicle Usage . . . . .			8,294	2,349
Detachment Supplies & Equipment . . . . .			502	142
Uniform & Equipment . . . . .			2,102	595
Uniform & Equipment - Court Officer . . . . .			925	3,988
<b>Total Other Direct Operating Expenses</b>				<b>8,533</b>
<b>Total Estimated Court Security Cost</b>				<b>\$ 432,716</b>
<b>Total OPP-Policed Properties</b>				4,731
<b>Cost Per Property</b>				<b>\$ 91.46</b>

## **OPP 2021 Court Security Cost Summary**

### **Brockton M**

**Estimated costs for the period January 1 to December 31, 2021**

#### **Notes:**

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2019 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2021 salaries incorporate the 2021 general salary rate increases set in the 2020 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.00% January 1 and 0.97% July 1, civilian staff (one 2021 increase) 1.0% January 1). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2020-21). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2020 Municipal Policing Cost-Recovery Formula.
- 3) There was no information available about the status of 2021 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.



## OPP 2019 Reconciled Year-End Summary

### Brockton M

Reconciled cost for the period January 1 to December 31, 2019

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	4,395		
	Commercial and Industrial	<u>306</u>		
	Total Properties	<u>4,701</u>	191.43	899,904
<b>Calls for Service</b>				
	Total all municipalities	158,415,856		
	Municipal portion	0.5906%	199.01	935,560
<b>Overtime</b>			20.90	98,248
<b>Court Security</b>	(see summary)		87.78	412,664
<b>Prisoner Transportation</b>	(per property cost)		2.03	9,543
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>4.91</u>	<u>23,082</u>
<b>Total 2019 Reconciled Cost</b>			<u><b>506.06</b></u>	<u><b>2,379,001</b></u>
<b>Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)</b>				
<b>2018 Reconciled Cost per Property</b>			473.86	
<b>2019 Reconciled Cost per Property (see above)</b>			<u>506.06</u>	
<b>Cost per Property Variance</b>	Increase		32.20	
<b>2019 Billed Amount</b>				<u><b>(2,173,819)</b></u>
<b>2019 Year-End-Adjustment</b>				<u><u><b>205,182</b></u></u>

### Note

The Year-End Adjustment above is included as an adjustment on the 2021 Billing Statement.  
This amount is incorporated into the monthly invoice amount for 2021.

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# OPP 2019 Reconciled Court Security Cost Summary

## Brockton M

Reconciled costs for the period January 1 to December 31, 2019

### 2018 Cost-Recovery Formula

#### Salaries and Benefits

		Positions	\$/FTE	Total
<b>Uniform Members</b>	(Note 1)			
Sergeant . . . . .		0.17	118,801	20,289
Constable. . . . .		0.11	100,954	11,346
Total Uniform Salaries		0.28		31,635
Statutory Holiday Payout . . . . .			3,736	1,058
Shift Premiums . . . . .			824	233
Uniform Benefits - Full-Time Salaries. . . . .			29.25%	9,253
<b>Total Uniform Salaries &amp; Benefits</b>				<b>42,180</b>
<b>Detachment Civilian Members</b>	(Note 1)			
Court Officer . . . . .	Full-time	4.31	65,230	281,235
Total Detachment Civilian Salaries . . . . .		4.31		281,235
Civilian Benefits - Full-Time Salaries . . . . .			27.08%	76,158
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>357,393</b>
<b>Support Costs - Salaries and Benefits</b>				
Communication Operators . . . . .			6,564	1,859
Prisoner Guards . . . . .			1,715	486
Operational Support . . . . .			4,642	1,314
RHQ Municipal Support . . . . .			2,477	701
Telephone Support . . . . .			122	35
Office Automation Support . . . . .			644	182
Mobile and Portable Radio Support . . . . .			188	53
<b>Total Support Staff Salaries and Benefits Costs</b>				<b>4,630</b>
<b>Total Salaries &amp; Benefits</b>				<b>404,203</b>
<b>Other Direct Operating Expenses</b>	(Note 2)			
Communication Centre . . . . .			182	52
Operational Support . . . . .			811	230
RHQ Municipal Support . . . . .			232	66
Telephone . . . . .			1,373	389
Mobile Radio Equipment Repairs & Maintenance . . . . .			163	46
Office Automation - Uniform . . . . .			2,140	606
Vehicle Usage . . . . .			8,351	2,365
Detachment Supplies & Equipment . . . . .			539	153
Uniform & Equipment . . . . .			1,944	550
Uniform & Equipment - Court Officer . . . . .			929	4,005
<b>Total Other Direct Operating Expenses</b>				<b>8,461</b>
<b>Total 2019 Reconciled Court Security Cost</b>				<b>\$ 412,664</b>
<b>Total OPP-Policed Properties</b>				4,701
<b>Cost Per Property</b>				<b>\$ 87.78</b>

## **OPP 2019 Reconciled Court Security Cost Summary**

### **Brockton M**

**Reconciled costs for the period January 1 to December 31, 2019**

#### **Notes:**

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2019 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2019 salaries incorporate the January 1, 2019 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (2.15% for uniform staff and 1.25% for civilian staff). The benefit rates are based on the rates set by the Treasury Board Secretariat, (2019-20).
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2018 Municipal Policing Cost-Recovery Formula.