

Report to Council

Report Title:	2021 OPP Annual Billing Statement		
Prepared By:	Trish Serratore, Chief Financial Officer		
Department:	Finance		
Date:	October 27, 2020		
Report Number:	FIN2020-35	File Number:	C11FIN, P16
Attachments:	OPP 2021 Annual Billing Statement 2021 Annual Billing Letter for Municipalities		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2020-35 – 2021 OPP Annual Billing Statement, prepared by Trish Serratore, Chief Financial Officer for information purposes.

Report:

Background:

The 2021 Annual Billing Statements have been released, along with a detailed breakdown of costs and calls for service.

Analysis:

On September 29, 2020, the Municipality received the 2021 OPP Annual Billing Statement. This year's billing package includes the statement for the 2019 year-end reconciliation, which was the last year the municipal policing costs were subject to capped increases or decreased based on the year-over-year variance in the per property costs. At this time there is no information on the Court Security Prisoner Transportation Grant (CSPTG) Allocation, staff will provide Council with an update once the information is received.

The total annual cost for policing has increased by \$280,055/year from \$2,350,316 to \$2,630,375, however, this information does not account for the CSPTG and will change once that amount is determined.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

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|---------------------------------------------------------------------------|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | N/A |
| • Do the recommendations contribute to achieving Cultural Vibrancy? | N/A |
| • Do the recommendations contribute to achieving Economic Prosperity? | N/A |

- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Additional information has been requested regarding the timing of the CSPT Grant for 2021.

Respectfully Submitted by:

Trish Serratore, Chief Financial Officer

Reviewed By:

Sonya Watson, Chief Administrative Officer