

Report to Council

Report Title: Tender Results for RFT REC2020-01 Centennial Park Pool

Prepared By: Mark Coleman, Director of Community Services

Department: Parks and Recreation

Date: August 25, 2020

Report Number: REC2020-14 **File Number:** C11REC, F18, R05WA

Attachments: Ontario Pool Coatings Incorporated Tender

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number REC2020-14 - Tender Results for RFT REC 2020-01 Centennial Park Pool, prepared by Mark Coleman, Director of Community Services, and in doing so authorizes a By-Law coming forward to accept the tender from Ontario Pool Coatings Incorporated in the amount of \$133,480.00 excluding HST for the restoration of Centennial Park Pool;

And further that the additional \$15,480.00 be transferred from the Recreation Reserve Fund in order to complete the work ensuring the pool is ready for the 2021 season.

Report:

Background:

Within the approved 2020 Budget, funds were approved for the following operating and capital projects for the pool:

Operating:

Showers Plumbing Replacement	\$5,000.00
Replacement of Low Diving Board	\$3,000.00

Capital:

Pool Skirting Repairs (deferred from 2019)	\$65,000.00
High Diving Board Removal/Replacement with new feature	\$35,000.00
Lighting upgrades – deck and wall packs	<u>\$10,000.00</u>
Total	\$118,000.00

Pool Boiler/Heater (deferred to 2021 per 2020 budget deliberations) \$40,000.00

Upon staff further reviewing the condition of the Centennial Park Pool structure and facility operating equipment and consultation with various contractors, it was determined that the priority project better proposed to be the restoration (resurfacing) of the entire pool basin (bottom, walls, top edge), this being the main structure of the facility other than the change room/mechanical building. The pool skirting works originally referred to consisted of replacing only the pools tiles from the water line up to the top edge of the deck surrounding the pool. The whole of the pool basin is a concrete structure that is painted and typically refreshed each year for outdoor pools. The painting, tiling and parging of the Centennial Park Pool skirting has been redone several times over the life of the pool. The works require highly skilled labour and installation and are maintenance intensive; as well, tend not to achieve maximum life span due to exposure to outdoor climate extremes of heat, cold, freeze, thaw and moisture. See the following photos:







With the occurrence of the COVID-19 Pandemic and the resulting decision to keep the pool closed for 2020, staff have used this time to research alternate pool restoration options that would provide a superior longer life product and reduce maintenance costs while providing a safer, bright and attractive pool finish.

Many pool contractors continue to push their tile and paint systems in the range of \$70-\$80,000.00. Another option is the application of a Thermo Plastic System that is heat applied and coats and bonds to the entire concrete pool structure. See the following links <https://www.ontariopoolcoatings.ca/thermoplastic-pool-coating.html> and <https://www.ontariopoolcoatings.ca/ecofinish-vs-other-finishes.html>

On July 17, 2020, staff released a Request for Tender (RFT) for the restoration of the Centennial Park Pool basin specifying the installation of a Thermo Plastic System and removal of the high and low diving boards.

On August 13, 2020, Addendum #1 was issued and forwarded to potential bidders to exclude the requirement for insurance coverage of errors and omissions typically reserved for engineers, architects and consultants.

Analysis:

The RFT closed on Monday August 17, 2020 at 12:00pm. Staff members Fiona Hamilton, Clerk, Cally Mann, Municipal Executive Coordinator and Mark Coleman, Director of Community Services publicly opened (via Zoom) the RFT packages that were received. The following singular tender bid was received:

- Ontario Pool Coatings Incorporated (OPC) of London, ON in the amount of \$133,480.00 excluding HST

Upon review of the singular tender bid, the submission has been deemed to meet the requirements of the RFT. The RFT evaluation of the sole bid for Quality and Completeness, Experience, Methodology and Price resulted in the following score: OPC – 100%

As such, Staff recommend acceptance of the tender bid from OPC as a single source bid per section 6.2 c) of Brockton's Purchasing and Procurement Policy in the amount of \$133, 480.00 excluding HST, and further that Council approves additional funds in the 2020 budget to cover the cost of the project and further that the remaining individual capital projects be deferred to the 2021 budget for completion in May for re-opening of the pool post-covid-19.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- | | |
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| • Do the recommendations help move the Municipality closer to its Vision? | Yes |
| • Do the recommendations contribute to achieving Cultural Vibrancy? | Yes |
| • Do the recommendations contribute to achieving Economic Prosperity? | Yes |
| • Do the recommendations contribute to Environmental Integrity? | Yes |
| • Do the recommendations contribute to the Social Equity? | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The approved 2020 budget for all pool capital projects is \$118,000.00 inclusive of a \$65,000.00 contribution from reserves. If the tender bid is accepted by Council, a budget shortfall of \$15,480 would exist where additional funds would need to be approved by Council from reserves. The only municipal resources required to help facilitate project works include access to washrooms, hydro and water onsite and access on Saturdays for the duration of the project.

The remaining individual projects recommended for deferral to 2021 budget considerations total approximately \$100,000.00.

The Investing in Canada Infrastructure Program has come out with a new COVID-19 Resilience funding stream where projects will be eligible for a significantly larger federal cost share – up to 80 per cent for provinces, municipalities and not-for-profit organizations in provinces. Staff are pursuing this recreation infrastructure grant opportunity for the pool projects recommended to be deferred.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Mark Coleman, Director of Community Services

Reviewed By:



Sonya Watson, Chief Administrative Officer