

## Report to Council

<b>Report Title:</b>	McGivern Street Rehabilitation Tender		
<b>Prepared By:</b>	Gregg Furtney, Director of Operations		
<b>Department:</b>	Operations		
<b>Date:</b>	June 23, 2020		
<b>Report Number:</b>	PW2020-16	<b>File Number:</b>	C11PW, F18MC
<b>Attachments:</b>	Tender Review Letter from B.M. Ross and Associates		

### Recommendation:

That the Council of the Municipality of Brockton hereby approves Report Number PW2020-16 - McGivern Street Rehabilitation Tender, prepared by Gregg Furtney, Director of Operations, and in doing so awards the tender to Kurtis Smith Excavating in the amount of \$1,308,000.00 (excluding H.S.T.); and in doing so authorizes and approves the following funding allocation:

- Roads: \$190,388 from OCIF funding and \$462,146 from Roads Reserve Fund
- Sanitary: \$93,404 from Utilities Reserve Fund
- Water: \$164,231 from Utilities Reserve Fund

### Report:

#### Background:

Rehabilitation work on McGivern Street, in Walkerton, was identified and approved in Brockton's 2020 Municipal Capital Budget.

McGivern Street is a very well-travelled street within Walkerton that gives access to the South Bruce Grey Health Center – Walkerton Hospital, Brucelea Haven (Bruce County Long Term Care Facility), and Walkerton's Centennial Park. B.M. Ross and Associates and Municipal Staff have had a pre-consultation meeting with staff from each of these facilities (March 11, 2020) to discuss the project and to document feedback and concerns.

The project scope of work is to replace the Sanitary Sewer Main, Water Main, Stormwater Sewers, and to rehabilitate the roadway surface.

B.M. Ross and Associates are the project managers of the project. Tender documents, prepared by B.M. Ross and Associates, were received on Monday June 8<sup>th</sup>, 2020 and a public tender opening took place, via Zoom on Friday June 12<sup>th</sup>, 2020, as per the Municipality's Procurement Policy.

There were two (2) tender submissions. B.M. Ross and Associates reviewed both tender submissions for completeness and accuracy and provided the Municipality with a letter of recommendation. That letter of recommendation is attached to this report. B.M. Ross and Associates is recommending that the Municipality award the contract to Kurtis Smith Excavating.

### **Analysis:**

In the 2020 Capital Budget, staff estimated that the project work would cost approximately \$475,000, split between the Roads, Water, and Wastewater budgets. After further discussion with B.M. Ross and Associates and the development of a more detailed scope of work, it became obvious that the original budget was going to be inadequate. This project is extremely important to our community. It provides access to the Walkerton Hospital, Brucelea Haven Walkerton Centennial Park and many residential homes. The road has significant deterioration, as well, there are concerns surrounding the underground infrastructure.

Staff are supporting the recommendation from BM Ross' for the rehabilitation of McGivern Street to be awarded to Kurtis Smith Excavating in the amount of \$1,308,000 plus H.S.T. Work is estimated to commence in July of 2020 and is estimated to take between eight (8) to ten (10) weeks. The contractor will provide a traffic plan, barriers, and signage. Public Notices, on the future rehabilitation work, will be issued following Council's acceptance of this report and recommendation.

### **Sustainability Checklist:**

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? Yes
- Do the recommendations contribute to the Social Equity? Yes

### **Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

During the 2020 Budget deliberations, Council approved the rehabilitation of McGivern Street. The chart below outlines the total approved budget vs the tendered cost per department:

Department	Total Budget	Tendered Amount <small>*incl. non-refundable HST</small>	Difference
Roads	\$225,000	\$877,534	\$652,534
Sanitary	\$100,000	\$193,404	\$93,404
Water	\$125,000	\$314,231	\$164,231
<b>Total</b>	<b>\$450,000</b>	<b>\$1,385,169</b>	<b>\$910,169</b>

Staff have reviewed the funding sources that are available for each department, including the funding allocated to the projects that have been deferred to 2021 due to COVID. The following chart outlines the recommended funding allocation for each department:

Department	Difference	OCIF Grant Funding	Reserve Fund
Roads	\$652,534	\$190,388	\$462,146 *Roads Reserve Fund
Sanitary	\$93,404		\$93,404 *Utilities Reserve Fund
Water	\$164,231		\$164,231 *Utilities Reserve Fund
<b>Total</b>	<b>\$910,169</b>	<b>\$190,388</b>	<b>\$719,781</b>

**Reviewed By:**



**Trish Serratore, Chief Financial Officer**

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**Respectfully Submitted by:**



**Gregg Furtney, Director of Operations**

**Reviewed By:**



**Sonya Watson, Chief Administrative Officer**