

Report to Council

Report Title: Arena Ice Plant Condenser Replacement

Prepared By: Mark Coleman, Director of Community Services

Department: Parks and Recreation

Date: May 26, 2020

Report Number: REC2020-05 **File Number:** C11REC, F18

Attachments: Condenser Replacement Quote – Black and McDonald

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report REC2020-05 - Arena Ice Plant Condenser Replacement prepared by Mark Coleman, Director of Community Services and in doing so requests an exemption to the Purchasing and Procurement Policy as per section 13.1 to accept the quote from Black and McDonald as a single source procurement for the purchase and installation of a new VC1-110 Evaporative Condenser in the amount of \$67,800.00 plus H.S.T.

Report:

Background:

As part of the 2020 work plan and approved budget, the Walkerton Community Centre Arena Ice Plant needs a new evaporative condenser. This need is identified and supported in the 2019 PINCHIN Condition Assessment of Mechanical Systems report. The current unit is at the end of its life cycle being 20 years in service with various components such as bearings, belts, fans, diffusers and piping exhibiting extensive wear and near failure.

Analysis:

Black and McDonald refrigeration is the vendor of record that Brockton uses to service the ice plant, supply parts and perform emergency repairs. Black and McDonald is currently performing the work to install the new chiller carried over from 2019 and the overhaul of the compressors. As such Staff obtained a quote (attached) for the replacement of the evaporative condenser from Black and McDonald as the qualified, knowledgeable, recommended contractor and seek Council's relief from the Purchasing and Procurement Policy requirement for tendering and proceed as a single source purchase. Delivery and installation is anticipated within 6-8 weeks.

Therefore, Staff request that the Council of the Municipality of Brockton accept the quote from Black and McDonald as a single source purchase in the amount of \$67,800 plus H.S.T.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? Yes
- Do the recommendations contribute to the Social Equity? N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The replacement of the evaporative condenser was identified and approved in the 2020 Capital Budget, up to a maximum of \$70,000.00 offset by a contribution from reserves. The quote from Black and McDonald is for \$67,800.00 plus H.S.T.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Mark Coleman, Director of Community Services

Reviewed By:



Sonya Watson, Chief Administrative Officer