

Dept.	Project	Estimated Cost	Continuing in 2020	Projected Start Date	Reserve Fund	Borrowing	Grant	Tax Rate
ERBP	East Ridge Road Construction	1,795,000	No - defer to 2021	Defer to 2021	435,000	1,360,000		-
General Government	Strategic Action Plan	20,000	Unsure at this time		20,000			
Public Works	Warden St	30,000	No- defer to 2021	Defer to 2021			30,000	
Public Works	Concession 14 Engineering (County Rd 19 to SDR 20)	25,000	No- defer to 2021	Defer to 2021				25,000
Public Works	Concession 8 Bridge Repair	525,000	No- defer to 2021	Defer to 2021			525,000	
Public Works	Cold Patch Box for 1 Ton Truck	8,000	No- defer to 2021	Defer to 2021	8,000			
Public Works	Sidewalk: Archie	30,000	No- defer to 2021	Defer to 2021			30,000	
Public Works	Concession 10 Brant/Queen St	1,700,000	No- defer to 2021	Defer to 2021		1,700,000		
Material Management - Brant/Green	New Sign	10,000	No- defer to 2021	Defer to 2021	10,000			
Recreation - Community Center	Electrical inspection and repair (as per BCA)	12,000	No - defer to 2021	Jan 2021				12,000
Recreation - Community Center	Office Renovations	10,000	No - defer to 2021	March 2021				10,000
Recreation - Lobies	Electrical Upgrades	36,000	No - defer to 2021	May 2021	36,000			
Recreation - Daycamp	Pavilion	10,000	No - defer to 2021	May 2021	10,000			
<b>Total</b>		<b>4,211,000</b>			<b>519,000</b>	<b>3,060,000</b>	<b>585,000</b>	<b>47,000</b>