

## Report to Council

**Report Title:** 2020 Donation to Victoria Jubilee Hall

**Prepared By:** Trish Serratore, Chief Financial Officer

**Department:** Finance

**Date:** January 21, 2020

**Report Number:** FIN2020-01 **File Number:** C11FIN, F01BR

**Attachments:** 2020 Funding Request from Victoria Jubilee Hall

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### Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2020-01 – 2020 Donation to Victoria Jubilee Hall, prepared by Trish Serratore, Chief Financial Officer and in doing so approves the consideration of the increased donation of \$5,000 to the Victoria Jubilee Hall during the 2020 Budget deliberations.

### Report:

#### Background:

Staff presented Report Number FIN2019-09 – Donation to Victoria Jubilee Hall at the March 26, 2019 Council Meeting, outlining the donations provided to Victoria Jubilee Hall for the past ten years. Council also requested further information regarding funding options.

The Municipality of Brockton has provided a donation of \$5,000.00 to Victoria Jubilee Hall for a minimum of ten years. The Municipality of Brockton has also provided snow removal of the Victoria Jubilee Hall parking lot of approximately \$1,500.00 to \$2,000.00 depending on weather conditions.

Council passed Resolution 19-08-12 authorizing that an additional donation of \$5,000 be funded from the Council Reserve Fund.

#### Analysis:

A representative from the Victoria Jubilee Hall Committee submitted a letter to Council, which has been attached to this report for Council's review, thanking Council for their past funding for the Victoria Jubilee Hall, and requesting additional funding in the amount of \$10,000.

Staff recommend that the additional funding of \$5,000 be considered during the 2020 Budget deliberations.

**Sustainability Checklist:**

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? Yes
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? Yes

**Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

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**Respectfully Submitted by:**



Trish Serratore, Chief Financial Officer

**Reviewed By:**



Sonya Watson, Chief Administrative Officer