

Report to Council

Report Title: Ontario Trillium Capital Grant – Soccer Field Drainage

Prepared By: Trish Serratore, Chief Financial Officer

Department: Finance

Date: December 3, 2019

Report Number: FIN2019-42 **File Number:** C11FIN, F11, R05SO

Attachments: Application ID# CP105801 Agreement

Recommendation:

That the Council of the Municipality of Brockton hereby approves Report Number FIN2019-42 – Ontario Trillium Capital Grant - Soccer Field Drainage, prepared by Trish Serratore, Chief Financial Officer and in doing so approves a By-Law coming forward authorizing the Chief Financial Officer to enter into the agreement with the Ontario Trillium Foundation for Capital grant funding for the Bruce Power Soccer Park Field Drainage.

Report:

Background:

On June 12, 2019 Recreation, with the assistance of Fairtax applied for the Ontario Trillium Foundation Capital grant for the remaining two soccer fields that require drainage. The total application was for the full costs of \$88,000.

Analysis:

On October 30, 2019 staff received notice from Ontario Trillium Foundation that they were successful in their application for the remaining two soccer fields that require drainage.

Timeline and budget for the project:

- 2019 - \$70,000 complete pitch 1 and 2 – this phase has been completed
- 2020 - \$88,000 complete pitch 3 and 4 – this phase is scheduled in the spring of 2020

The improvement to the infrastructure will provide a high-quality facility to encourage lifelong physical activity and fostering a more active lifestyle in Brockton.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? Yes
- Do the recommendations contribute to achieving Economic Prosperity? Yes
- Do the recommendations contribute to Environmental Integrity? Yes
- Do the recommendations contribute to the Social Equity? Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The grant funding received will cover the costs of phase 2 of the upgrades required.

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Sonya Watson, Chief Administrative Officer