

## Report to Council

**Report Title:** Walkerton Minor Hockey Association Ice Rate Request

**Prepared By:** Eric McDougall, Parks, Recreation and Facilities Supervisor

**Department:** Parks and Recreation

**Date:** November 26, 2019

**Report Number:** REC2019-26                      **File Number:** C11REC

**Attachments:** Walkerton Minor Hockey Letter

---

### Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number REC2019-26 – Walkerton Minor Hockey Association Ice Rate Request prepared by Eric McDougall, Parks, Recreation and Facilities Supervisor and directs staff to proceed with Option \_\_\_\_\_ to be funded from \_\_\_\_\_.

### Report:

#### Background:

On November 19, 2019 staff received the attached thank you letter from Adam Batte, President of Walkerton Minor Hockey Association (WMHA). The letter is also requesting a reduced rate for Hockey Day in Walkerton. The purpose of this report is to provide Council with the current rate that Walkerton Minor Hockey is charged per hour and outline the costs associated with the request.

#### Analysis:

The Walkerton Minor Hockey rate is currently reduced by approximately 20% (\$114.00) of the prime rate of \$142.00. The Schools rate of \$57.00 that's referred to in the letter is a part of reciprocal agreement we have with the Bluewater District School Board where that rate is offered due to the services the schools provide in exchange.

The revenue that would be generated the weekend of November 30 and 31, 2019 at Walkerton Minor Hockey's normal rate would be approx. \$3,336.00 which would include the Auditorium rentals both days at \$136.00 (rate with ice rental). If the high school rate was offered and the Auditorium was provided at no cost the revenue for that weekend would total \$1,482.00.

Based on this request staff have provided the following options:

- Option 1:** Accept the request for the school rate of \$57.00+HST per hour and donate the rental fee for the Auditorium.
- Option 2:** Deny the request of the School rate maintaining the Youth rate of \$114.00 +HST per hour and donate the rental fee for the Auditorium.
- Option 3:** Deny the request.

Walkerton Minor Hockey is an active organization in our community and staff requires Council’s direction on this matter.

**Sustainability Checklist:**

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- |   |     |
|---|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | No  |
| • Do the recommendations contribute to achieving Cultural Vibrancy?       | N/A |
| • Do the recommendations contribute to achieving Economic Prosperity?     | No  |
| • Do the recommendations contribute to Environmental Integrity?           | N/A |
| • Do the recommendations contribute to the Social Equity?                 | N/A |

**Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective?  
N/A

This donation is not included in the 2019 budget and if granted the loss of revenue should be funded from another source.

**Reviewed By:**



**Trish Serratore, Chief Financial Officer**

---

**Respectfully Submitted by:**



**Eric McDougall, Parks, Recreation, and Facilities Supervisor**

**Reviewed By:**

A handwritten signature in dark ink, appearing to read "Sonya Watson", with a long, sweeping horizontal line extending to the right.

**Sonya Watson, Chief Administrative Officer**