

## OPP 2019 Annual Billing Statement

### Brockton M

Estimated cost for the period January 1 to December 31, 2019

Please refer to [www.opp.ca](http://www.opp.ca) for 2019 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	4,395		
	Commercial and Industrial	<u>306</u>		
	Total Properties	<u><u>4,701</u></u>	189.54	891,028
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	156,778,914		
	Municipal portion	0.5906%	196.96	925,893
<b>Overtime</b>	(see notes)		11.44	53,788
<b>Court Security</b>	(see summary)		57.31	269,400
<b>Prisoner Transportation</b>	(per property cost)		2.27	10,671
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>4.90</u>	<u>23,035</u>
<b>Total 2019 Estimated Cost</b>			<u><u>462.42</u></u>	<u><u>2,173,814</u></u>
<b>Year Over Year Variance (estimate for the year is not subject to phase-in adjustment)</b>				
<b>2018 Estimated Cost per Property</b>			454.85	
<b>2019 Estimated Cost per Property (see above)</b>			<u>462.42</u>	
<b>Cost per Property Variance</b>		(Increase)	7.56	
<b>2017 Year-End Adjustment</b>	(see summary)			(74,875)
<b>Grand Total Billing for 2019</b>				<u><u>2,098,939</u></u>
<b>2019 Monthly Billing Amount</b>				<b>174,912</b>

## OPP 2019 Annual Billing Statement

### Brockton M

Estimated cost for the period January 1 to December 31, 2019

#### Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2019 billing purposes the allocation of the municipal workload in detachments has been calculated to be 56.2 % Base Services and 43.8 % Calls for Service. The total 2019 Base Services and Calls for Service cost calculation is detailed on the *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.54 estimated for 2019. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2014, 2015, 2016 and 2017 has been analyzed and averaged to estimate the 2019 costs. The costs incorporate the estimated 2019 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2019 hours and salary rates and included in the 2021 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)**- Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2019 costs have been based on 2017 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2019.

The Ministry of Community Safety and Correctional Services (MCSCS) has not finalized the 2019 municipal grant allocations and therefore the grant allocation has not been included in the annual billing statements. Municipalities will be notified of their 2019 grant allocation in the fall of 2018 and the 2019 municipal CSPT grants will be credited to municipalities in 2019, 25% in February and the remainder by September. Please note that a review of 2018 reconciled costs will need to be compared to the actual grant allocated for 2018. If the grant amount is more than the reconciled costs, an adjustment will be made to your 2019 grant allocation.

- 6) **Year-end Adjustments** - The 2017 adjustment accounts for the difference between the amount billed (excluding grants and revenue) based on the estimated cost in the *Annual Billing Statement* and the reconciled cost in the *Year-end Summary*. All costs in the *Annual Billing Statement* have a salary component. The delay in the settlement of the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements resulted in an estimate of the 2017 general salary rate increase. The actual weighted average cost of a uniform FTE decreased slightly (0.6%) from the estimated rate. The salary rate reconciliation impact on the cost of Base Services and Calls for Service costs of the municipality is minimal. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security. These costs are reconciled considering not only salary and benefit rate updates but also the extent of service provided during the year.

**OPP 2019 Estimated Base Services and Calls For Service Cost Summary  
For the Period January 1 to December 31, 2019**

<b>Salaries and Benefits</b>				<b>Total Base Services and Calls for Service</b>	<b>Base Services</b>	<b>Calls for Service</b>	
	<b>(Note 1)</b>	<b>FTE</b>	<b>Base %</b>	<b>\$/FTE</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Uniform Members</b>							
Inspector		25.77	100.0	158,283	4,078,953	4,078,953	-
Staff Sergeant-Detachment Commander		11.41	100.0	141,618	1,615,861	1,615,861	-
Staff Sergeant		32.05	100.0	132,190	4,236,690	4,236,690	-
Sergeant		222.66	56.2	118,511	26,387,659	14,823,356	11,564,303
Constables		1,809.53	56.2	100,708	182,234,147	102,367,668	79,866,479
Part Time Constables		5.44	56.2	80,183	436,196	245,360	190,836
<b>Total Uniform Salaries</b>		<b>2,106.86</b>			<b>218,989,506</b>	<b>127,367,887</b>	<b>91,621,618</b>
Statutory Holiday Payout				3,564	7,489,461	4,315,256	3,174,205
Shift Premium				685	1,395,777	784,065	611,712
Benefits (Full-time 28.09%, Insp. 27.06%, Part-time 14.73%)					61,413,863	35,702,846	25,711,017
<b>Total Uniform Salaries &amp; Benefits</b>				<b>137,308</b>	<b>289,288,606</b>	<b>168,170,054</b>	<b>121,118,552</b>
<b>Detachment Civilian Members</b>	<b>(Note 1)</b>						
Court Officer		15.57	56.2	65,648	1,022,139	574,420	447,719
Detachment Administrative Clerk		173.14	56.2	64,693	11,200,946	6,292,041	4,908,905
Detachment Clerk Typist		0.44	56.2	57,362	25,239	14,341	10,899
Detachment Operations Clerk		1.67	56.2	63,077	105,339	59,292	46,046
Crime Stopper		0.81	56.2	60,159	48,729	27,673	21,056
<b>Total Detachment Civilian Salaries</b>		<b>191.63</b>			<b>12,402,392</b>	<b>6,967,767</b>	<b>5,434,625</b>
Benefits (26.10% of Salaries)					3,237,024	1,818,587	1,418,437
<b>Total Detachment Civilian Salaries &amp; Benefits</b>				<b>81,613</b>	<b>15,639,416</b>	<b>8,786,354</b>	<b>6,853,062</b>
<b>Support Staff (Salaries and Benefits)</b>	<b>(Note 2)</b>						
Communication Operators				6,564	13,829,429	7,967,711	5,861,718
Prisoner Guards				1,715	3,613,265	2,081,753	1,531,512
Operational Support				4,642	9,780,044	5,634,692	4,145,352
RHQ Municipal Support				2,477	5,218,692	3,006,706	2,211,986
Telephone Support				122	257,037	148,090	108,947
Office Automation Support				644	1,356,818	781,719	575,098
Mobile and Portable Radio Support				188	397,112	228,779	168,333
<b>Total Support Staff Salaries and Benefits</b>					<b>34,452,397</b>	<b>19,849,450</b>	<b>14,602,947</b>
<b>Total Salaries &amp; Benefits</b>					<b>339,380,420</b>	<b>196,805,859</b>	<b>142,574,561</b>
<b>Other Direct Operating Expenses</b>	<b>(Note 2)</b>						
Communication Center				182	383,449	220,921	162,528
Operational Support				811	1,708,663	984,432	724,231
RHQ Municipal Support				232	488,792	281,613	207,178
Telephone				1,373	2,892,719	1,666,616	1,226,103
Mobile Radio Equipment Maintenance				163	344,305	198,356	145,949
Office Automation - Uniform				2,140	4,508,680	2,597,639	1,911,041
Office Automation - Civilian				1,685	322,897	181,407	141,489
Vehicle Usage				8,351	17,594,388	10,136,861	7,457,527
Detachment Supplies				539	1,135,598	654,265	481,332
Uniform & Equipment				1,944	4,106,311	2,365,673	1,740,638
Uniform & Equipment Court officer				929	14,465	8,129	6,336
<b>Total Other Direct Operating Expenses</b>					<b>33,500,265</b>	<b>19,295,913</b>	<b>14,204,352</b>
<b>Total 2019 Municipal Base Services and Calls for Service Cost</b>					<b>372,880,686</b>	<b>216,101,772</b>	<b>156,778,914</b>
<b>Total OPP-Policed Municipal Properties</b>						<b>1,140,112</b>	
<b>Base Services Cost per Property</b>						<b>\$189.54</b>	

## **OPP 2019 Estimated Base Services and Calls For Service Cost Summary For the Period January 1 to December 31, 2019**

### **Notes**

Total Base Services and Call for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2014 through 2017. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 89.03 FTEs with a cost of \$14,357,486 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2019 salaries were estimated based on the 2018 rates set in the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.9% for 2019 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2018-19). Salary rates, Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 56.2% Base Services : 43.8% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2018 Municipal Policing Cost-Recovery Formula.

**OPP 2019 Calls for Service Billing Summary**  
**Brockton M**  
**Estimated cost for the period January 1 to December 31, 2019**

Calls for Service Billing Workgroups	Calls for Service Count					2019 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2019 Estimated Calls for Service Cost
	2014	2015	2016	2017	Four Year Average				
					A	B	C = A * B		
					(Note 1)			(Note 2)	(Note 3)
Drug Possession	35	46	46	32	40	6.4	254	0.0159%	24,857
Drugs	4	2	4	5	4	37.0	139	0.0086%	13,557
Operational	865	777	798	917	839	3.6	3,021	0.1883%	295,211
Operational 2	318	310	307	311	312	1.3	405	0.0252%	39,568
Other Criminal Code Violations	95	82	133	186	124	7.9	980	0.0611%	95,717
Property Crime Violations	331	253	256	282	281	6.8	1,907	0.1189%	186,372
Statutes & Acts	148	113	144	125	133	3.3	437	0.0273%	42,724
Traffic	271	209	206	220	227	3.4	770	0.0480%	75,247
Violent Criminal Code	99	74	100	120	98	15.9	1,562	0.0974%	152,640
<b>Total</b>	<b>2,166</b>	<b>1,866</b>	<b>1,994</b>	<b>2,198</b>	<b>2,056</b>		<b>9,476</b>	<b>0.5906%</b>	<b>925,893</b>
<b>Provincial Totals</b>	<b>(Note 4)</b>	<b>381,258</b>	<b>363,779</b>	<b>364,615</b>	<b>368,194</b>	<b>369,462</b>	<b>1,604,533</b>	<b>100.0%</b>	<b>156,778,914</b>

**Notes to Calls for Service Billing Summary**

- 1) Showing no decimal places, for billing purposes the exact calculated numbers have been used
- 2) Showing 4 decimal places here, for calculations 9 decimal places have been used
- 3) Costs rounded to 0 decimals
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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**OPP 2019 Calls for Service Details**  
**Brockton M**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
<b>Grand Total</b>	<b>2,166</b>	<b>1,866</b>	<b>1,994</b>	<b>2,198</b>	<b>2,056.00</b>
Drug Possession	35	46	46	32	39.75
Drug Related Occurrence	17	25	33	21	24.00
Possession - Cannabis	12	12	8	2	8.50
Possession - Cocaine	0	1	1	1	0.75
Possession - Methamphetamine (Crystal Meth)	4	5	1	3	3.25
Possession - Other Controlled Drugs and Substances Act	2	3	3	5	3.25
Drugs	4	2	4	5	3.75
Production - Cannabis (Marihuana) (Cultivation)	2	0	0	0	0.50
Production - Other Controlled Drugs & Substances	0	0	1	0	0.25
Trafficking - Cannabis	0	2	0	0	0.50
Trafficking - Heroin	0	0	1	2	0.75
Trafficking - Methamphetamine (Crystal Meth)	1	0	1	0	0.50
Trafficking - Other Controlled Drugs and Substances Act	1	0	1	3	1.25
Operational	865	777	798	917	839.25
Accident - non-MVC - Construction Site	1	0	0	0	0.25
Accident - non-MVC - Industrial	1	0	0	3	1.00
Accident - Non-MVC - Others	0	0	0	1	0.25
Accident - non-MVC - Public Property	0	0	1	0	0.25
Accident - non-MVC - Residential	0	2	0	1	0.75
Alarm - Master Code	5	3	2	0	2.50
Alarm - Others	9	4	9	7	7.25
Animal - Bear Complaint	0	0	1	0	0.25
Animal - Dog Owners Liability Act	2	4	0	2	2.00
Animal - Left in Vehicle	0	1	3	1	1.25
Animal - Master Code	3	1	3	1	2.00
Animal - Other	31	20	24	26	25.25
Animal Bite	3	2	4	1	2.50
Animal Injured	15	10	7	5	9.25
Animal Rabid	1	2	0	3	1.50
Animal Stray	17	12	5	7	10.25
Assist Fire Department	4	5	6	5	5.00
Assist Public	75	79	113	134	100.25
By-Law - Master Code	0	0	1	0	0.25
Compassionate Message	2	1	0	0	0.75
Distressed / Overdue Motorist	1	1	2	0	1.00
Dogs By-Law	0	1	1	1	0.75
Domestic Disturbance	87	75	67	81	77.50
False Fire Alarm - Building	3	3	0	0	1.50
Family Dispute	69	52	51	60	58.00
Fire - Building	4	5	6	3	4.50
Fire - Master Code	1	0	0	0	0.25
Fire - Other	1	2	5	3	2.75
Fire - Vehicle	2	3	3	4	3.00
Firearms (Discharge) By-Law	0	1	0	0	0.25
Found - Bicycles	6	7	5	2	5.00

**OPP 2019 Calls for Service Details**  
**Brockton M**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Found - Computer, parts & accessories	0	1	0	0	0.25
Found - Household Property	2	5	3	5	3.75
Found - Jewellery	0	2	0	0	0.50
Found - License Plate	2	2	2	6	3.00
Found - Machinery & Tools	1	1	0	2	1.00
Found - Others	5	6	14	8	8.25
Found - Personal Accessories	10	10	11	6	9.25
Found - Radio, TV, Sound-Reprod. Equip.	0	3	1	3	1.75
Found - Sporting Goods, Hobby Equip.	1	2	1	3	1.75
Found - Vehicle Accessories	0	0	1	0	0.25
Found Property - Master Code	16	18	16	20	17.50
Insecure Condition - Building	1	10	4	1	4.00
Insecure Condition - Others	0	1	0	0	0.25
Loitering By-Law	0	1	0	0	0.25
Lost - Accessible Parking Permit	1	2	0	2	1.25
Lost - Bicycles	0	0	0	1	0.25
Lost - Gun	1	0	0	0	0.25
Lost - Household Property	0	1	2	1	1.00
Lost - Jewellery	0	0	0	1	0.25
Lost - License Plate	40	14	2	7	15.75
Lost - Machinery & Tools	0	1	0	0	0.25
Lost - Others	8	6	10	1	6.25
Lost - Personal Accessories	3	7	13	10	8.25
Lost - Photographic Equipment	1	0	0	0	0.25
Lost - Radio, TV, Sound-Reprod. Equip.	1	0	0	2	0.75
Lost - Sporting Goods, Hobby Equip.	0	0	1	0	0.25
Lost - Vehicle Accessories	0	1	0	2	0.75
Lost Property - Master Code	8	6	12	3	7.25
Medical Assistance - Master Code	1	0	2	2	1.25
Medical Assistance - Other	3	1	8	4	4.00
Missing Person 12 & older	6	8	11	9	8.50
Missing Person Located 12 & older	13	17	10	14	13.50
Missing Person Located Under 12	0	1	5	0	1.50
Missing Person under 12	2	0	3	1	1.50
Neighbour Dispute	40	34	61	39	43.50
Noise By-Law	8	8	4	1	5.25
Noise Complaint - Animal	9	3	1	7	5.00
Noise Complaint - Business	3	2	2	2	2.25
Noise Complaint - Master Code	4	1	1	0	1.50
Noise Complaint - Others	4	6	3	2	3.75
Noise Complaint - Residence	35	38	38	43	38.50
Noise Complaint - Vehicle	5	2	0	2	2.25
Other Municipal By-Laws	13	13	20	17	15.75
Phone - Master Code	0	0	1	0	0.25
Phone - Nuisance - No Charges Laid	24	20	9	10	15.75
Phone - Obscene - No Charges Laid	1	0	1	0	0.50

**OPP 2019 Calls for Service Details**  
**Brockton M**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Phone - Other - No Charges Laid	5	7	3	7	5.50
Phone - Threatening - No Charges Laid	0	3	0	1	1.00
Protest - Demonstration	0	0	0	1	0.25
Sudden Death - Accidental	1	0	1	1	0.75
Sudden Death - Master Code	2	1	0	0	0.75
Sudden Death - Natural Causes	7	12	4	7	7.50
Sudden Death - Others	0	2	0	0	0.50
Sudden Death - Suicide	1	0	1	1	0.75
Suspicious Package	0	1	0	0	0.25
Suspicious Person	103	84	72	130	97.25
Suspicious vehicle	39	55	37	63	48.50
Taxi By-Law	0	1	1	1	0.75
Traffic By-Law	5	4	5	4	4.50
Trouble with Youth	58	34	43	66	50.25
Unwanted Persons	24	16	26	37	25.75
Vehicle Recovered - All Terrain Vehicles	1	1	3	1	1.50
Vehicle Recovered - Automobile	2	1	3	3	2.25
Vehicle Recovered - Motorcycles	1	0	0	0	0.25
Vehicle Recovered - Snow Vehicles	1	1	0	0	0.50
Vehicle Recovered - Trucks	0	4	7	6	4.25
<b>Operational 2</b>	<b>318</b>	<b>310</b>	<b>307</b>	<b>311</b>	<b>311.50</b>
911 call - Dropped Cell	0	7	8	6	5.25
911 call / 911 hang up	167	134	122	118	135.25
911 hang up - Pocket Dial	5	9	6	16	9.00
False Alarm - Accidental Trip	36	33	29	34	33.00
False Alarm - Cancelled	10	27	26	22	21.25
False Alarm - Malfunction	48	40	42	39	42.25
False Alarm - Others	18	25	34	32	27.25
False Holdup Alarm - Accidental Trip	1	4	1	0	1.50
False Holdup Alarm - Malfunction	1	0	1	2	1.00
Keep the Peace	32	31	38	42	35.75
<b>Other Criminal Code Violations</b>	<b>95</b>	<b>82</b>	<b>133</b>	<b>186</b>	<b>124.00</b>
Animals - Cruelty	3	2	1	0	1.50
Animals - Kill or injure	0	0	0	1	0.25
Animals - Others	0	1	2	0	0.75
Animals - Unnecessary suffering	1	0	0	1	0.50
Bail Violations - Appearance Notice	1	2	6	14	5.75
Bail Violations - Disobey Summons	1	1	3	3	2.00
Bail Violations - Fail To Appear	0	3	5	7	3.75
Bail Violations - Fail To Comply	24	17	25	25	22.75
Bail Violations - Master Code	1	1	2	3	1.75
Bail Violations - Others	4	4	4	5	4.25
Bail Violations - Promise To Appear	0	0	2	0	0.50
Bail Violations - Recognizance	3	3	1	0	1.75
Breach of Probation	16	18	22	56	28.00
Child Pornography - Import/distribute child pornography	1	0	2	0	0.75

**OPP 2019 Calls for Service Details**  
**Brockton M**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Child Pornography - Making or distributing	0	0	0	1	0.25
Child Pornography - Other	0	0	0	1	0.25
Child Pornography - Possess child pornography	0	1	0	1	0.50
Contraband Tobacco	0	0	0	1	0.25
Disobey court order / Misconduct executing process	1	0	0	1	0.50
Disturb the Peace	3	3	2	4	3.00
Fail to Attend Court	11	5	42	52	27.50
Import/Export - Firearm/weapon/ammunition/device	1	0	0	0	0.25
Indecent acts - Master Code	1	1	1	0	0.75
Indecent acts - Other	2	1	0	1	1.00
Obstruct Public Peace Officer	1	1	1	1	1.00
Offensive Weapons - Other Offensive Weapons	0	0	0	1	0.25
Offensive Weapons - Other Weapons Offences	12	5	0	1	4.50
Offensive Weapons - Possession of Weapons	1	3	6	1	2.75
Offensive Weapons - Prohibited	2	1	2	0	1.25
Offensive Weapons - Restricted	1	2	0	0	0.75
Offensive Weapons - Weapons Trafficking	1	0	0	0	0.25
Other Criminal Code * Sec. 215 - Sec. 319	1	0	0	0	0.25
Perjury	1	0	0	0	0.25
Possession of Burglary Tools	1	2	0	0	0.75
Possession Of Counterfeit Money	0	0	0	1	0.25
Proceeds of Crime - Master Code	0	1	0	0	0.25
Public Mischief - mislead peace officer	0	1	0	0	0.25
Trespass at Night	0	2	3	1	1.50
Utter Threats to damage property	0	1	0	1	0.50
Utter Threats to Property / Animals	0	0	1	1	0.50
Uttering Counterfeit Money	0	0	0	1	0.25
<b>Property Crime Violations</b>	<b>331</b>	<b>253</b>	<b>256</b>	<b>282</b>	<b>280.50</b>
Arson - Building	0	0	0	1	0.25
Breach of Trust (fraud-corruption)	0	0	0	1	0.25
Break & Enter	53	37	34	48	43.00
Break & Enter - Firearms	0	0	0	1	0.25
False Pretence - Other	0	0	1	0	0.25
Fraud - False Pretence Under \$5,000	2	3	0	1	1.50
Fraud - Forgery & Uttering	2	2	0	1	1.25
Fraud - Fraud through mails	5	4	2	0	2.75
Fraud - Master Code	4	0	1	5	2.50
Fraud - Money/property/security Over \$5,000	0	1	2	3	1.50
Fraud - Money/property/security Under \$5,000	6	4	4	13	6.75
Fraud - Other	21	13	14	19	16.75
Fraud - Steal/Forge/Poss./Use Credit Card	2	2	1	4	2.25
Fraud - Welfare benefits	1	0	0	0	0.25
Identity Fraud	1	2	2	1	1.50
Interfere with lawful use, enjoyment of property	1	1	0	2	1.00
Mischief - Master Code	64	60	59	60	60.75
Mischief Graffiti - Non-Gang Related	1	1	4	3	2.25

**OPP 2019 Calls for Service Details**  
**Brockton M**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Personation with Intent (fraud)	2	1	0	0	0.75
Possession of Stolen Goods over \$5,000	3	2	2	3	2.50
Possession of Stolen Goods under \$5,000	5	3	2	1	2.75
Property Damage	9	10	3	4	6.50
Theft from Motor Vehicles Under \$5,000	24	12	20	22	19.50
Theft of - All Terrain Vehicles	5	5	3	6	4.75
Theft of - Automobile	2	0	4	3	2.25
Theft of - Motorcycles	0	0	2	2	1.00
Theft of - Other Motor Vehicles	1	1	0	0	0.50
Theft of - Snow Vehicles	3	3	0	0	1.50
Theft of - Trucks	0	0	2	9	2.75
Theft of Motor Vehicle	9	4	10	7	7.50
Theft Over \$5,000 - Farm Equipment	2	1	0	1	1.00
Theft Over \$5,000 - Mail	0	1	1	2	1.00
Theft Over \$5,000 - Master Code	3	0	0	1	1.00
Theft Over \$5,000 - Other Theft	1	0	4	0	1.25
Theft Over \$5,000 - Trailers	0	2	0	1	0.75
Theft Over \$5,000 - Truck Load	0	0	0	1	0.25
Theft Under \$5,000 - Bicycles	6	17	7	3	8.25
Theft Under \$5,000 - Boat (Vessel)	0	1	0	0	0.25
Theft Under \$5,000 - Boat Motor	1	1	1	0	0.75
Theft Under \$5,000 - Building	3	0	1	1	1.25
Theft Under \$5,000 - Farm Agricultural Livestock	2	0	0	0	0.50
Theft Under \$5,000 - Farm Agricultural Produce	0	1	0	0	0.25
Theft Under \$5,000 - Farm Equipment	1	0	1	2	1.00
Theft Under \$5,000 - Gasoline Drive-off	7	6	1	5	4.75
Theft Under \$5,000 - Master Code	10	9	4	4	6.75
Theft Under \$5,000 - Other Theft	64	35	49	34	45.50
Theft Under \$5,000 - Persons	1	3	3	0	1.75
Theft Under \$5,000 - Trailers	0	2	2	0	1.00
Theft Under \$5,000 Shoplifting	4	3	8	5	5.00
Unlawful in a dwelling house	0	0	2	2	1.00
<b>Statutes &amp; Acts</b>	<b>148</b>	<b>113</b>	<b>144</b>	<b>125</b>	<b>132.50</b>
Children's Law Reform Act - Other	1	0	0	0	0.25
Custody Dispute	2	1	3	2	2.00
Family Law Act - Custody/Access order	1	0	1	0	0.50
Family Law Act - Other	2	0	0	0	0.50
Family Law Act - Restraining order	0	1	0	0	0.25
Landlord / Tenant	39	33	29	27	32.00
Mental Health Act	57	28	45	31	40.25
Mental Health Act - Attempt Suicide	6	4	1	5	4.00
Mental Health Act - Placed on Form	0	0	5	6	2.75
Mental Health Act - Threat of Suicide	11	7	19	12	12.25
Mental Health Act - Voluntary Transport	2	4	6	6	4.50
Trespass To Property Act	25	35	35	35	32.50
Youth Criminal Justice Act (YCJA)	2	0	0	1	0.75

**OPP 2019 Calls for Service Details**  
**Brockton M**  
**For the Calendar Years 2014 to 2017**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2014	2015	2016	2017	
Traffic	271	209	206	220	226.50
MVC - Fatal (Motor Vehicle Collision)	0	1	0	0	0.25
MVC - Others (Motor Vehicle Collision)	6	2	1	0	2.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	2	2	0	0	1.00
MVC - Personal Injury (Motor Vehicle Collision)	20	11	14	12	14.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	16	14	9	6	11.25
MVC - Prop. Dam. Non Reportable	49	46	59	63	54.25
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	178	131	123	139	142.75
MVC (Motor Vehicle Collision) - Master Code	0	2	0	0	0.50
Violent Criminal Code	99	74	100	120	98.25
Abandon Child	1	0	0	0	0.25
Aggravated Assault - Level 3	0	1	0	0	0.25
Arson - Disregard for Human Life	1	0	0	0	0.25
Assault - Level 1	46	29	34	40	37.25
Assault Peace Officer	1	1	0	4	1.50
Assault Peace Officer with weapon OR cause bodily harm	0	0	0	1	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	8	6	7	13	8.50
Criminal Harassment	14	14	23	21	18.00
Criminal Harassment - Offender Unknown	0	1	2	0	0.75
Extortion	0	0	1	1	0.50
Indecent / Harassing Communications	0	1	5	1	1.75
Invitation to Sexual Touching	0	1	0	0	0.25
Kidnapping	0	1	0	0	0.25
Mischief - Cause Danger to Life	1	0	0	0	0.25
Non-Consensual Distribution of Intimate Images	0	0	0	1	0.25
Other Assaults / Admin Noxious thing	0	0	0	1	0.25
Pointing a Firearm	1	0	0	0	0.25
Robbery - Other	0	0	1	0	0.25
Sexual Assault	8	8	7	11	8.50
Sexual Assault With a Weapon	0	0	0	1	0.25
Sexual Interference	0	0	0	1	0.25
Utter Threats - Master Code	2	0	4	1	1.75
Utter Threats to Person	16	9	15	22	15.50
Utter Threats to Person - Government Employee	0	0	1	1	0.50
Utter Threats to Person - Police Officer	0	1	0	0	0.25
Voyeurism	0	1	0	0	0.25

**OPP 2019 Court Security Cost Summary**  
**Brockton M**  
 Estimated cost for the period January 1 to December 31, 2019

**2018 Cost-Recovery Formula**

**Salaries and Benefits**

	<b>\$/FTE</b>	<b>Positions</b>	<b>\$</b>	<b>Sub-Total</b>	<b>Total</b>
<b>Detachment Civilian Members</b>					
Court Officer. . . . .	65,648	3.22	<u>211,269</u>		
Total Detachment Civilian Salaries				211,269	
Benefits (26.10%, Part-time 19.77%) . . . . .				<u>55,141</u>	
<b>Total Detachment Civilian Salaries and Benefits</b>					266,410
<b>Support Staff - Salaries and Benefits (Note 2)</b>					
<b>Total Support Staff Salaries and Benefits Costs</b>					<u>-</u>
<b>Total Salaries &amp; Benefits</b>					<b>266,410</b>
<b>Other Direct Operating Expenses (Note 2)</b>					
Uniform & Equipment Court officer. . . . .	929			<u>2,990</u>	
<b>Total Other Direct Operating Expenses</b>					<b><u>2,990</u></b>
<b>Total 2019 Estimated Court Security Costs</b> (Note 3 - Grant information)					<b><u>\$269,400</u></b>
<b>Total OPP Policed Municipal Properties</b>					<b>4,701</b>
<b>Cost per Property</b>					<b><u>\$57.31</u></b>

## **OPP 2019 Court Security Cost Summary**

### **Brockton M**

**Estimated cost for the period January 1 to December 31, 2019**

#### **Notes:**

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2017 activity levels and requirements determined by servicing detachment staff. The 2019 salaries were estimated based on the 2018 rates set in the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.9% for 2019 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2018-19). Salary rates, Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2018 Municipal Policing Cost-Recovery Formula.
- 3) The Ministry of Community Safety and Correctional Services (MCSCS) had not finalized the 2019 municipal grant allocations at the time the 2019 annual billing statements were prepared and therefore the grant allocation has not been included in the annual billing statements.

**OPP 2017 Reconciled Year-End Summary**  
**Brockton M**  
**Reconciled cost for the period January 1 to December 31, 2017**

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	4,364		
	Commercial and Industrial	<u>322</u>		
	Total Properties	<u><u>4,686</u></u>	190.38	892,121
<b>Calls for Service</b>				
	Total all municipalities	146,777,213		
	Municipal portion	0.5884%	184.31	863,691
<b>Overtime</b>			14.05	65,824
<b>Court Security</b>	(see summary)		55.69	260,965
<b>Prisoner Transportation</b>	(per property cost)		2.16	10,122
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>4.85</u>	<u>22,727</u>
<b>Total 2017 Reconciled Cost</b>			<u><u>451.44</u></u>	<u><u>2,115,449</u></u>
<b>Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)</b>				
<b>2016 Reconciled Cost per Property</b>			450.61	
<b>2017 Reconciled Cost per Property (see above)</b>			<u>451.44</u>	
<b>Cost per Property Variance</b>	(Increase)		0.83	
<b>2017 Billed Amount</b>				<u>(2,190,324)</u>
<b>2017 Year-End-Adjustment</b>				<u><u>(74,875)</u></u>

**Note**

The Year-End adjustment above will be included as an adjustment on the 2019 Billing Statement.  
This amount will be incorporated into the monthly invoice amount for 2019.

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**OPP 2017 Court Security Cost Summary**  
**Brockton M**  
Reconciled cost for the period January 1 to December 31, 2017

2016 Cost-Recovery Formula

**Salaries and Benefits**

(Note 1)

	<u>Positions</u>	<u>\$</u>	<u>Sub-Total</u>	<u>Total</u>
<b>Detachment Civilian Members</b>				
Court Officer. ....	3.22	206,583		
Total Detachment Civilian Salaries			206,583	
Benefits (25.17%, Part-time 19.44%) .....			51,997	
<b>Total Detachment Civilian Salaries and Benefits</b>				<b>258,580</b>
<b>Support Staff - Salaries and Benefits</b>				
				-
<b>Total Support Staff Salaries and Benefits Costs</b>				-
<b>Total Salaries &amp; Benefits</b>				<b>258,580</b>
<b>Other Direct Operating Expenses</b>				
				-
Uniform & Equipment Court officer. ....			2,385	
<b>Total Other Direct Operating Expenses</b>				<b>2,385</b>
<b>Total 2017 Reconciled Court Security Costs</b>				<b>\$260,965</b>
<b>Total OPP Policed Municipal Properties</b>				<b>4,686</b>
<b>Cost per Property</b>				<b>\$55.69</b>

## **OPP 2017 Court Security Cost Summary**

### **Brockton M**

**Reconciled cost for the period January 1 to December 31, 2017**

#### **Notes**

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the actual 2017 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2017 salaries incorporate the January 1, 2017, 1.5% ,and July 1, 2017, 0.4% , general salary rate increases set in the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements. The benefit rates are based on the rates set by the Treasury Board Secretariat, (2017-18).
  
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2016 Municipal Policing Cost-Recovery Formula.