

OPP 2020 Annual Billing Statement

Brockton M

Estimated costs for the period January 1 to December 31, 2020

Please refer to www.opp.ca for 2020 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	4,410		
	Commercial and Industrial	304		
	Total Properties	<u>4,714</u>	183.23	863,752
Calls for Service	(see summaries)			
	Total all municipalities	162,805,510		
	Municipal portion	0.5997%	207.11	976,293
Overtime	(see notes)		13.27	62,569
Court Security	(see summary)		69.24	326,381
Prisoner Transportation	(per property cost)		1.99	9,381
Accommodation/Cleaning Services	(per property cost)		4.78	22,533
Total 2020 Estimated Cost			<u>479.62</u>	<u>2,260,909</u>
2018 Year-End Adjustment	(see summary)			89,407
Grand Total Billing for 2020				<u>2,350,316</u>
2020 Monthly Billing Amount				195,860

OPP 2020 Annual Billing Statement

Brockton M

Estimated costs for the period January 1 to December 31, 2020

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2020 billing purposes the allocation of the municipal workload in detachments has been calculated to be 54.5 % Base Services and 45.5 % Calls for Service. The total 2020 Base Services and Calls for Service cost calculation is detailed on the *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$183.23 estimated for 2020. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on *Base Services and Calls for Service Cost Summary* included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2015, 2016, 2017 and 2018 has been analyzed and averaged to estimate the 2020 costs. The costs incorporate the 2020 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2020 hours and salary rates and included in the 2022 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2020 costs have been based on 2018 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2020.

There was no information available about the status of 2020 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2018 adjustment accounts for the difference between the amount billed based on the estimated cost in the *Annual Billing Statement* and the reconciled cost in the *Year-end Summary*. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2020 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2020

				Total Base Services and Calls for Service	Base Services	Calls for Service
Salaries and Benefits						
	Positions	Base				
	FTE	%	\$/FTE	\$	\$	\$
Uniform Members	(Note 1)					
Inspector	25.44	100.0	161,356	4,104,898	4,104,898	-
Staff Sergeant-Detachment Commander.	11.13	100.0	144,775	1,611,343	1,611,343	-
Staff Sergeant	32.18	100.0	135,199	4,350,718	4,350,718	-
Sergeant	218.06	54.5	121,017	26,388,924	14,393,739	11,995,186
Constable.	1,741.76	54.5	103,094	179,565,117	97,945,546	81,619,570
Part-Time Constable	5.48	54.5	82,108	449,952	245,503	204,449
Total Uniform Salaries	2,034.05			216,470,953	122,651,748	93,819,205
Statutory Holiday Payout			3,841	7,791,215	4,369,805	3,421,410
Shift Premiums			1,037	2,037,562	1,111,406	926,156
Uniform Benefits - Inspector.			25.68%	1,054,138	1,054,138	-
Uniform Benefits - Full-Time Salaries.			29.25%	61,985,460	34,603,144	27,382,316
Uniform Benefits - Part-Time Salaries.			14.87%	66,908	36,506	30,402
Total Uniform Salaries & Benefits				289,406,236	163,826,746	125,579,489
Detachment Civilian Members	(Note 1)					
Detachment Administrative Clerk	172.24	54.5	65,281	11,244,026	6,133,164.20	5,110,861
Detachment Operations Clerk	2.04	54.5	63,058	128,639	69,995	58,644
Detachment Clerk - Typist	0.33	54.5	56,100	18,513	10,098	8,415
Court Officer	15.99	54.5	66,104	1,057,006	576,429	480,577
Crimestoppers Co-ordinator	0.79	54.5	60,603	47,876	26,059	21,817
Total Detachment Civilian Salaries	191.39			12,496,060	6,815,745	5,680,315
Civilian Benefits - Full-Time Salaries			27.08%	3,383,933	1,845,704	1,538,229
Total Detachment Civilian Salaries & Benefits				15,879,992	8,661,448	7,218,544
Support Costs - Salaries and Benefits	(Note 2)					
Communication Operators			6,635	13,495,922	7,568,810	5,927,112
Prisoner Guards			1,764	3,588,064	2,012,265	1,575,799
Operational Support			5,037	10,245,510	5,745,907	4,499,602
RHQ Municipal Support			2,488	5,060,716	2,838,161	2,222,555
Telephone Support			120	244,086	136,889	107,197
Office Automation Support			644	1,309,928	734,637	575,292
Mobile and Portable Radio Support			200	407,906	228,746	179,160
Total Support Staff Salaries and Benefits Costs				34,352,132	19,265,415	15,086,717
Total Salaries & Benefits				339,638,360	191,753,610	147,884,751
Other Direct Operating Expenses	(Note 2)					
Communication Centre			167	339,686	190,504	149,183
Operational Support			830	1,688,262	946,814	741,447
RHQ Municipal Support			249	506,478	284,044	222,434
Telephone			1,462	2,973,781	1,667,762	1,306,019
Mobile Radio Equipment Repairs & Maintenance			102	208,032	116,660	91,372
Office Automation - Uniform			2,390	4,861,380	2,726,369	2,135,011
Office Automation - Civilian			1,812	346,799	189,155	157,644
Vehicle Usage			8,805	17,909,810	10,044,216	7,865,595
Detachment Supplies & Equipment			534	1,086,183	609,155	477,028
Uniform & Equipment			1,974	4,026,032	2,257,723	1,768,309
Uniform & Equipment - Court Officer			924	14,775	8,057	6,717
Total Other Direct Operating Expenses				33,961,218	19,040,459	14,920,759
Total 2020 Municipal Base Services and Calls for Service Cost				\$ 373,599,578	\$ 210,794,068	\$ 162,805,510
Total OPP-Policed Municipal Properties					1,150,426	
Base Services Cost per Property					\$ 183.23	

OPP 2020 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2020

Notes:

- 1) Total Base Services and Call for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2015 through 2018. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 89.21 FTEs with a cost of \$14,864,601 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2020 salaries incorporate the January 1, 2020 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (2.15% for uniform staff and 1.25% for civilian staff). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2019-20). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 54.5% Base Services : 45.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2019 Municipal Policing Cost-Recovery Formula.

OPP 2020 Calls for Service Billing Summary

Brockton M

Estimated costs for the period January 1 to December 31, 2020

Calls for Service Billing Workgroups	Calls for Service Count					2020 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2020 Estimated Calls for Service Cost
	2015	2016	2017	2018	Four Year Average				
	A					B	C = A * B		
	(Note 1)							(Note 2)	(Note 3)
Drug Possession	46	46	32	22	37	6.3	230	0.0141%	23,010
Drugs	2	4	5	5	4	39.2	157	0.0096%	15,690
Operational	777	798	917	818	828	3.6	2,979	0.1831%	298,097
Operational 2	310	307	311	319	312	1.3	405	0.0249%	40,554
Other Criminal Code Violation	82	133	186	206	152	7.8	1,184	0.0728%	118,443
Property Crime Violations	253	256	282	336	282	6.7	1,888	0.1160%	188,897
Statutes & Acts	113	144	125	160	136	3.4	461	0.0283%	46,100
Traffic	209	206	220	258	223	3.5	781	0.0480%	78,189
Violent Criminal Code	74	100	120	124	105	16.0	1,672	0.1028%	167,311
Total	1,866	1,994	2,198	2,248	2,077		9,756	0.5997%	\$976,293
Provincial Totals	(Note 4)	363,779	364,615	368,194	390,369	371,739	1,626,979	100.0%	\$162,805,510

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Costs rounded to zero decimals
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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OPP 2020 Calls for Service Details
Brockton M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Grand Total	1,866	1,994	2,198	2,248	2,076.50
Drug Possession	46	46	32	22	36.50
Drug Related Occurrence	25	33	21	14	23.25
Possession - Cannabis	12	8	2	5	6.75
Possession - Cocaine	1	1	1	1	1.00
Possession - Methamphetamine (Crystal Meth)	5	1	3	2	2.75
Possession - Other Controlled Drugs and Substances Act	3	3	5	0	2.75
Drugs	2	4	5	5	4.00
CDSA * Sec.6 - Sec.7	0	0	0	1	0.25
Drug Operation - Residential Grow Indoor	0	0	0	1	0.25
Production - Other Controlled Drugs & Substances	0	1	0	0	0.25
Trafficking - Cannabis	2	0	0	1	0.75
Trafficking - Heroin	0	1	2	0	0.75
Trafficking - Methamphetamine (Crystal Meth)	0	1	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	0	1	3	2	1.50
Operational	777	798	917	818	827.50
Accident - non-MVC - Commercial	0	0	0	1	0.25
Accident - non-MVC - Industrial	0	0	3	0	0.75
Accident - Non-MVC - Others	0	0	1	0	0.25
Accident - non-MVC - Public Property	0	1	0	1	0.50
Accident - non-MVC - Residential	2	0	1	1	1.00
Alarm - Master Code	3	2	0	2	1.75
Alarm - Others	4	9	7	5	6.25
Animal - Bear Complaint	0	1	0	0	0.25
Animal - Dog Owners Liability Act	4	0	2	1	1.75
Animal - Left in Vehicle	1	3	1	0	1.25
Animal - Master Code	1	3	1	1	1.50
Animal - Other	20	24	26	22	23.00
Animal Bite	2	4	1	0	1.75
Animal Injured	10	7	5	11	8.25
Animal Rabid	2	0	3	5	2.50
Animal Stray	12	5	7	7	7.75
Assist Fire Department	5	6	5	7	5.75
Assist Public	79	113	134	71	99.25
Bomb Threat	0	0	0	1	0.25
By-Law - Master Code	0	1	0	3	1.00
Compassionate Message	1	0	0	0	0.25
Distressed / Overdue Motorist	1	2	0	3	1.50
Dogs By-Law	1	1	1	0	0.75
Domestic Disturbance	75	67	81	61	71.00
False Fire Alarm - Building	3	0	0	1	1.00
Family Dispute	52	51	60	57	55.00
Fire - Building	5	6	3	7	5.25
Fire - Other	2	5	3	4	3.50
Fire - Vehicle	3	3	4	0	2.50

OPP 2020 Calls for Service Details
Brockton M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Firearms (Discharge) By-Law	1	0	0	0	0.25
Found - Bicycles	7	5	2	3	4.25
Found - Computer, parts & accessories	1	0	0	0	0.25
Found - Household Property	5	3	5	2	3.75
Found - Jewellery	2	0	0	0	0.50
Found - License Plate	2	2	6	1	2.75
Found - Machinery & Tools	1	0	2	2	1.25
Found - Others	6	14	8	10	9.50
Found - Personal Accessories	10	11	6	9	9.00
Found - Radio, TV, Sound-Reprod. Equip.	3	1	3	0	1.75
Found - Sci., Optical, Measuring Devices	0	0	0	1	0.25
Found - Sporting Goods, Hobby Equip.	2	1	3	1	1.75
Found - Vehicle Accessories	0	1	0	1	0.50
Found Property - Master Code	18	16	20	8	15.50
Insecure Condition - Building	10	4	1	3	4.50
Insecure Condition - Others	1	0	0	1	0.50
Loitering By-Law	1	0	0	0	0.25
Lost - Accessible Parking Permit	2	0	2	0	1.00
Lost - Bicycles	0	0	1	0	0.25
Lost - Household Property	1	2	1	0	1.00
Lost - Jewellery	0	0	1	0	0.25
Lost - License Plate	14	2	7	4	6.75
Lost - Machinery & Tools	1	0	0	0	0.25
Lost - Others	6	10	1	6	5.75
Lost - Personal Accessories	7	13	10	10	10.00
Lost - Radio, TV, Sound-Reprod. Equip.	0	0	2	1	0.75
Lost - Sporting Goods, Hobby Equip.	0	1	0	0	0.25
Lost - Vehicle Accessories	1	0	2	1	1.00
Lost Property - Master Code	6	12	3	5	6.50
Medical Assistance - Master Code	0	2	2	1	1.25
Medical Assistance - Other	1	8	4	4	4.25
Missing Person 12 & older	8	11	9	15	10.75
Missing Person Located 12 & older	17	10	14	11	13.00
Missing Person Located Under 12	1	5	0	3	2.25
Missing Person under 12	0	3	1	1	1.25
Neighbour Dispute	34	61	39	43	44.25
Noise By-Law	8	4	1	4	4.25
Noise Complaint - Animal	3	1	7	1	3.00
Noise Complaint - Business	2	2	2	0	1.50
Noise Complaint - Master Code	1	1	0	1	0.75
Noise Complaint - Others	6	3	2	5	4.00
Noise Complaint - Residence	38	38	43	45	41.00
Noise Complaint - Vehicle	2	0	2	0	1.00
Other Municipal By-Laws	13	20	17	16	16.50
Overdose	0	0	0	1	0.25

OPP 2020 Calls for Service Details
Brockton M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Phone - Master Code	0	1	0	2	0.75
Phone - Nuisance - No Charges Laid	20	9	10	10	12.25
Phone - Obscene - No Charges Laid	0	1	0	0	0.25
Phone - Other - No Charges Laid	7	3	7	12	7.25
Phone - Text-related incident	0	0	0	1	0.25
Phone - Threatening - No Charges Laid	3	0	1	3	1.75
Protest - Demonstration	0	0	1	0	0.25
Sudden Death - Accidental	0	1	1	0	0.50
Sudden Death - Master Code	1	0	0	1	0.50
Sudden Death - Natural Causes	12	4	7	9	8.00
Sudden Death - Others	2	0	0	4	1.50
Sudden Death - Suicide	0	1	1	4	1.50
Suspicious Package	1	0	0	0	0.25
Suspicious Person	84	72	130	124	102.50
Suspicious vehicle	55	37	63	50	51.25
Taxi By-Law	1	1	1	0	0.75
Traffic By-Law	4	5	4	1	3.50
Trouble with Youth	34	43	66	62	51.25
Unwanted Persons	16	26	37	22	25.25
Vehicle Recovered - All Terrain Vehicles	1	3	1	3	2.00
Vehicle Recovered - Automobile	1	3	3	4	2.75
Vehicle Recovered - Mopeds	0	0	0	1	0.25
Vehicle Recovered - Motorcycles	0	0	0	1	0.25
Vehicle Recovered - Other	0	0	0	2	0.50
Vehicle Recovered - Snow Vehicles	1	0	0	0	0.25
Vehicle Recovered - Trucks	4	7	6	10	6.75
Operational 2	310	307	311	319	311.75
911 call - Dropped Cell	7	8	6	15	9.00
911 call / 911 hang up	134	122	118	111	121.25
911 hang up - Pocket Dial	9	6	16	17	12.00
False Alarm - Accidental Trip	33	29	34	26	30.50
False Alarm - Cancelled	27	26	22	38	28.25
False Alarm - Malfunction	40	42	39	24	36.25
False Alarm - Others	25	34	32	33	31.00
False Holdup Alarm - Accidental Trip	4	1	0	1	1.50
False Holdup Alarm - Malfunction	0	1	2	2	1.25
Keep the Peace	31	38	42	52	40.75
Other Criminal Code Violations	82	133	186	206	151.75
Animals - Cruelty	2	1	0	0	0.75
Animals - Kill or injure	0	0	1	0	0.25
Animals - Others	1	2	0	0	0.75
Animals - Unnecessary suffering	0	0	1	0	0.25
Bail Violations - Appearance Notice	2	6	14	21	10.75
Bail Violations - Disobey Summons	1	3	3	1	2.00
Bail Violations - Fail To Appear	3	5	7	4	4.75

OPP 2020 Calls for Service Details
Brockton M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Bail Violations - Fail To Comply	17	25	25	33	25.00
Bail Violations - Master Code	1	2	3	1	1.75
Bail Violations - Others	4	4	5	3	4.00
Bail Violations - Promise To Appear	0	2	0	0	0.50
Bail Violations - Recognizance	3	1	0	0	1.00
Breach of Firearms regulation - Unsafe Storage	0	0	0	1	0.25
Breach of Probation	18	22	56	45	35.25
Child Pornography - Import/distribute child pornography	0	2	0	0	0.50
Child Pornography - Making or distributing	0	0	1	2	0.75
Child Pornography - Other	0	0	1	0	0.25
Child Pornography - Possess child pornography	1	0	1	0	0.50
Contraband Tobacco	0	0	1	0	0.25
Counterfeit Money - Others	0	0	0	1	0.25
Disobey court order / Misconduct executing process	0	0	1	0	0.25
Disturb the Peace	3	2	4	14	5.75
Fail to Attend Court	5	42	52	65	41.00
Indecent acts - Master Code	1	1	0	0	0.50
Indecent acts - Other	1	0	1	0	0.50
Obstruct Public Peace Officer	1	1	1	2	1.25
Offensive volatile substance	0	0	0	1	0.25
Offensive Weapons - In Vehicle	0	0	0	1	0.25
Offensive Weapons - Other Offensive Weapons	0	0	1	0	0.25
Offensive Weapons - Other Weapons Offences	5	0	1	2	2.00
Offensive Weapons - Possession of Weapons	3	6	1	2	3.00
Offensive Weapons - Prohibited	1	2	0	1	1.00
Offensive Weapons - Restricted	2	0	0	0	0.50
Other Criminal Code * Sec. 337 - Sec. 352	0	0	0	1	0.25
Possession of Burglary Tools	2	0	0	0	0.50
Possession Of Counterfeit Money	0	0	1	0	0.25
Proceeds of Crime - Master Code	1	0	0	0	0.25
Public Mischief - mislead peace officer	1	0	0	2	0.75
Trespass at Night	2	3	1	2	2.00
Utter Threats to damage property	1	0	1	0	0.50
Utter Threats to Property / Animals	0	1	1	1	0.75
Uttering Counterfeit Money	0	0	1	0	0.25
Property Crime Violations	253	256	282	336	281.75
Arson - Building	0	0	1	1	0.50
Breach of Trust (fraud-corruption)	0	0	1	0	0.25
Break & Enter	37	34	48	50	42.25
Break & Enter - Firearms	0	0	1	2	0.75
False Pretence - Other	0	1	0	0	0.25
Fraud - False Pretence Over \$5,000	0	0	0	1	0.25
Fraud - False Pretence Under \$5,000	3	0	1	2	1.50
Fraud - Forgery & Uttering	2	0	1	0	0.75
Fraud - Fraud through mails	4	2	0	0	1.50

OPP 2020 Calls for Service Details
Brockton M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Fraud - Master Code	0	1	5	0	1.50
Fraud - Money/property/security Over \$5,000	1	2	3	7	3.25
Fraud - Money/property/security Under \$5,000	4	4	13	15	9.00
Fraud - Other	13	14	19	17	15.75
Fraud - Steal/Forge/Poss./Use Credit Card	2	1	4	3	2.50
Identity Fraud	2	2	1	0	1.25
Interfere with lawful use, enjoyment of property	1	0	2	2	1.25
Mischief - Master Code	60	59	60	61	60.00
Mischief Graffiti - Non-Gang Related	1	4	3	8	4.00
Personation with Intent (fraud)	1	0	0	0	0.25
Possession of Stolen Goods over \$5,000	2	2	3	1	2.00
Possession of Stolen Goods under \$5,000	3	2	1	3	2.25
Property Damage	10	3	4	6	5.75
Theft from Motor Vehicles Under \$5,000	12	20	22	31	21.25
Theft of - All Terrain Vehicles	5	3	6	6	5.00
Theft of - Automobile	0	4	3	5	3.00
Theft of - Construction Vehicles	0	0	0	1	0.25
Theft of - Motorcycles	0	2	2	4	2.00
Theft of - Other Motor Vehicles	1	0	0	1	0.50
Theft of - Snow Vehicles	3	0	0	1	1.00
Theft of - Trucks	0	2	9	10	5.25
Theft of Motor Vehicle	4	10	7	9	7.50
Theft Over \$5,000 - Farm Equipment	1	0	1	0	0.50
Theft Over \$5,000 - Mail	1	1	2	0	1.00
Theft Over \$5,000 - Master Code	0	0	1	1	0.50
Theft Over \$5,000 - Other Theft	0	4	0	2	1.50
Theft Over \$5,000 - Trailers	2	0	1	2	1.25
Theft Over \$5,000 - Truck Load	0	0	1	1	0.50
Theft Under \$5,000 - Bicycles	17	7	3	5	8.00
Theft Under \$5,000 - Boat (Vessel)	1	0	0	0	0.25
Theft Under \$5,000 - Boat Motor	1	1	0	0	0.50
Theft Under \$5,000 - Building	0	1	1	0	0.50
Theft Under \$5,000 - Farm Agricultural Produce	1	0	0	0	0.25
Theft Under \$5,000 - Farm Equipment	0	1	2	0	0.75
Theft Under \$5,000 - Gasoline Drive-off	6	1	5	10	5.50
Theft Under \$5,000 - Master Code	9	4	4	10	6.75
Theft Under \$5,000 - Other Theft	35	49	34	38	39.00
Theft Under \$5,000 - Persons	3	3	0	4	2.50
Theft Under \$5,000 - Trailers	2	2	0	2	1.50
Theft Under \$5,000 Shoplifting	3	8	5	12	7.00
Trafficking in Stolen Goods over \$5,000	0	0	0	1	0.25
Unlawful in a dwelling house	0	2	2	0	1.00
Willful act / Omission likely to cause mischief	0	0	0	1	0.25
Statutes & Acts	113	144	125	160	135.50
Children's Law Reform Act - Other	0	0	0	1	0.25

OPP 2020 Calls for Service Details
Brockton M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Custody Dispute	1	3	2	2	2.00
Family Law Act - Custody/Access order	0	1	0	0	0.25
Family Law Act - Restraining order	1	0	0	0	0.25
Landlord / Tenant	33	29	27	36	31.25
Mental Health Act	28	45	31	34	34.50
Mental Health Act - Attempt Suicide	4	1	5	6	4.00
Mental Health Act - No contact with Police	0	0	0	4	1.00
Mental Health Act - Placed on Form	0	5	6	11	5.50
Mental Health Act - Threat of Suicide	7	19	12	18	14.00
Mental Health Act - Voluntary Transport	4	6	6	15	7.75
Trespass To Property Act	35	35	35	28	33.25
Youth Criminal Justice Act (YCJA)	0	0	1	5	1.50
Traffic	209	206	220	258	223.25
MVC - Fatal (Motor Vehicle Collision)	1	0	0	0	0.25
MVC - Others (Motor Vehicle Collision)	2	1	0	0	0.75
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	2	0	0	1	0.75
MVC - Personal Injury (Motor Vehicle Collision)	11	14	12	12	12.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	14	9	6	20	12.25
MVC - Prop. Dam. Non Reportable	46	59	63	78	61.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	131	123	139	140	133.25
MVC (Motor Vehicle Collision) - Master Code	2	0	0	6	2.00
Road Rage	0	0	0	1	0.25
Violent Criminal Code	74	100	120	124	104.50
Aggravated Assault - Level 3	1	0	0	0	0.25
Assault - Level 1	29	34	40	48	37.75
Assault Peace Officer	1	0	4	2	1.75
Assault Peace Officer with weapon OR cause bodily harm	0	0	1	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	6	7	13	6	8.00
Criminal Harassment	14	23	21	26	21.00
Criminal Harassment - Offender Unknown	1	2	0	0	0.75
Extortion	0	1	1	0	0.50
Incest	0	0	0	1	0.25
Indecent / Harassing Communications	1	5	1	4	2.75
Invitation to Sexual Touching	1	0	0	0	0.25
Kidnapping	1	0	0	0	0.25
Non-Consensual Distribution of Intimate Images	0	0	1	0	0.25
Other Assaults / Admin Noxious thing	0	0	1	1	0.50
Robbery - Other	0	1	0	0	0.25
Sexual Assault	8	7	11	10	9.00
Sexual Assault With a Weapon	0	0	1	0	0.25
Sexual Interference	0	0	1	2	0.75
Utter Threats - Master Code	0	4	1	2	1.75
Utter Threats to Person	9	15	22	22	17.00
Utter Threats to Person - Government Employee	0	1	1	0	0.50
Utter Threats to Person - Police Officer	1	0	0	0	0.25

OPP 2020 Calls for Service Details
Brockton M
For the calendar years 2015 to 2018

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2015	2016	2017	2018	
Voyeurism	1	0	0	0	0.25

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OPP 2020 Court Security Cost Summary

Brockton M

Estimated cost for the period January 1 to December 31, 2020

2019 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total
Uniform Members	(Note 1)			
Sergeant		0.15	121,017	17,700
Constable.		0.06	103,094	6,257
Total Uniform Salaries		0.21		23,957
Statutory Holiday Payout			3,841	795
Shift Premiums			1,037	215
Uniform Benefits - Full-Time Salaries.			29.25%	7,007
Total Uniform Salaries & Benefits				31,974
Detachment Civilian Members	(Note 1)			
Court Officer	Full-time	3.39	66,104	223,770
Total Detachment Civilian Salaries		3.39		223,770
Civilian Benefits - Full-Time Salaries			27.08%	60,597
Total Detachment Civilian Salaries & Benefits				284,367
Support Costs - Salaries and Benefits	(Note 2)			
Communication Operators			6,635	1,373
Prisoner Guards			1,764	365
Operational Support			5,037	1,042
RHQ Municipal Support			2,488	515
Telephone Support			120	25
Office Automation Support			644	133
Mobile and Portable Radio Support			200	41
Total Support Staff Salaries and Benefits Costs				3,495
Total Salaries & Benefits				319,835
Other Direct Operating Expenses	(Note 2)			
Communication Centre			167	35
Operational Support			830	172
RHQ Municipal Support			249	52
Telephone			1,462	303
Mobile Radio Equipment Repairs & Maintenance			102	21
Office Automation - Uniform			2,390	495
Vehicle Usage			8,805	1,822
Detachment Supplies & Equipment			534	111
Uniform & Equipment			1,974	409
Uniform & Equipment - Court Officer			924	3,128
Total Other Direct Operating Expenses				6,545
Total Estimated Court Security Cost				\$ 326,381
Total OPP-Policed Properties				4,714
Cost Per Property				\$ 69.24

OPP 2020 Court Security Cost Summary

Brockton M

Estimated cost for the period January 1 to December 31, 2020

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2018 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2020 salaries incorporate the January 1, 2020 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (2.15% for uniform staff and 1.25% for civilian staff). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2019-20). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2019 Municipal Policing Cost-Recovery Formula.
- 3) There was no information available about the status of 2020 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

OPP 2018 Reconciled Year-End Summary

Brockton M

Reconciled cost for the period January 1 to December 31, 2018

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	4,393		
	Commercial and Industrial	<u>310</u>		
	Total Properties	<u><u>4,703</u></u>	193.02	907,751
Calls for Service				
	Total all municipalities	151,961,589		
	Municipal portion	0.5856%	189.23	889,935
Overtime			17.15	80,645
Court Security	(see summary)		67.80	318,877
Prisoner Transportation	(per property cost)		1.87	8,795
Accommodation/Cleaning Services	(per property cost)		<u>4.80</u>	<u>22,574</u>
Total 2018 Reconciled Cost			<u><u>473.86</u></u>	<u><u>2,228,576</u></u>
Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)				
2017 Reconciled Cost per Property			451.44	
2018 Reconciled Cost per Property (see above)			<u>473.86</u>	
Cost per Property Variance	(Increase)		22.42	
2018 Billed Amount				<u><u>(2,139,169)</u></u>
2018 Year-End-Adjustment				<u><u>89,407</u></u>

Note

The Year-End Adjustment above will be included as an adjustment on the 2020 Billing Statement. This amount will be incorporated into the monthly invoice amount for 2020.

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OPP 2018 Reconciled Court Security Cost Summary

Brockton M

Reconciled cost for the period January 1 to December 31, 2018

2017 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total
Uniform Members	(Note 1)			
Sergeant		0.15	116,535	17,044
Constable		0.06	98,826	5,998
Total Uniform Salaries		0.21		23,042
Statutory Holiday Payout			3,681	762
Shift Premiums			677	140
Benefits of Uniform Full-Time Salaries			28.09%	6,473
Total Uniform Salaries & Benefits				30,417
Detachment Civilian Members	(Note 1)			
Court Officer	Full-time	3.39	65,446	221,542
Total Detachment Civilian Salaries		3.39		221,542
Benefits of Civilian Full-Time Salaries)			26.10%	57,822
Total Detachment Civilian Salaries & Benefits				279,364
Support Costs - Salaries and Benefits	(Note 2)			
Communication Operators			6,322	1,308
Prisoner Guards			1,698	351
Operational Support			4,520	935
RHQ Municipal Support			2,358	488
Telephone Support			123	25
Office Automation Support			628	130
Mobile and Portable Radio Support			168	35
Total Support Staff Salaries and Benefits Costs				3,273
Total Salaries & Benefits				313,054
Other Direct Operating Expenses	(Note 2)			
Communication Centre			203	42
Operational Support			807	167
RHQ Municipal Support			219	45
Telephone			1,289	267
Mobile Radio Equipment Repairs & Maintenance .			286	59
Office Automation - Uniform			1,854	384
Vehicle Usage			7,344	1,520
Detachment Supplies & Equipment			505	105
Uniform & Equipment			1,938	401
Uniform & Equipment - Court Officer			837	2,833
Total Other Direct Operating Expenses				5,823

Total 2018 Reconciled Court Security Cost	\$ 318,877
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Total OPP-Policed Properties	4,703
Cost Per Property	\$ 67.80

OPP 2018 Reconciled Court Security Cost Summary

Brockton M

Reconciled cost for the period January 1 to December 31, 2018

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2016 activity levels and requirements determined by servicing detachment staff. Salaries rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2018 salaries incorporate the January 1, 2018, 1.75% general salary rate increase set in the 2015 to 2018 OPPA Uniform and Civilian Collective Agreements. The benefit rates are based on the rates set by the Treasury Board Secretariat, (2018-19).
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2017 Municipal Policing Cost-Recovery Formula.