

## Report to Council

<b>Report Title:</b>	2020 OPP Annual Billing		
<b>Prepared By:</b>	Trish Serratore, Chief Financial Officer		
<b>Department:</b>	Finance		
<b>Date:</b>	October 15, 2019		
<b>Report Number:</b>	FIN2019-33	<b>File Number:</b>	C11FIN, P00PO
<b>Attachments:</b>	OPP 2020 Annual Billing Statement OPP 2019 Annual Billing Statement		

### **Recommendation:**

That the Council of the Municipality of Brockton hereby receives Report FIN2019-33 – 2020 OPP Annual Billing, prepared by Trish Serratore, Chief Financial Officer for information purposes.

### **Report:**

#### **Background:**

The 2020 estimates have been released, along with a detailed breakdown of costs and calls for service for the Ontario Provincial Police Agreement.

#### **Analysis:**

On September 24, 2019, the Municipality received a letter from the Ontario Provincial Police regarding our 2020 Annual OPP Billing costs. Court Security and Prisoner Transportation Grant (CSPTG) allotment is not available at this time.

The total annual cost for policing has increased by \$251,377 from \$2,098,939.00 to \$2,350,316. Below is a brief analysis of the billing statement.

Service	2019 Price – per property *4,701 property	2020 Price – per property *4,714 property	Increase/(Decrease)
Base Service	\$189.54	\$183.23	(\$27,276)
Call Service	\$196.96	\$207.11	\$50,400
Overtime	\$11.44	\$13.27	\$8,781
Court Security	\$57.31	\$69.24	\$56,981
Prisoner Transportation	\$2.27	\$1.99	(\$1,290)
Accommodation/Cleaning Services	\$4.90	\$4.78	(\$502)
Year-end adjustment	(\$74,875)	\$89,407	\$164,282
<b>Total Increase</b>			<b>\$251,377</b>

**Sustainability Checklist:**

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

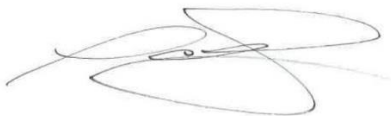
- Do the recommendations help move the Municipality closer to its Vision? N/A
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? N/A

**Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

These changes will be reflected in the 2020 budget and will have a negative impact on the overall tax rate, as an increase of this size equals approximately a 3% tax rate increase. As noted above Court Security and Prisoner Transportation Grant (CSPTG) allotment is not available at this time for 2020.

**Respectfully Submitted by:**



Trish Serratore, Chief Financial Officer

**Reviewed By:**



Sonya Watson, Chief Administrative Officer