

Report to Council

Report Title: Status of ICIP Application

Prepared By: Trish Serratore, Chief Financial Officer

Department: Finance

Date: September 24, 2019

Report Number: FIN2019-32 **File Number:** C11FIN, T11, F11

Attachments: GM BluePlan Report on Bridge 13

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2019-32 - Status of ICIP Application, prepared by Trish Serratore, Chief Financial Officer for information purposes.

Report:

Background:

On May 13, 2019, the Municipality submitted an application for the Investing in Canada Infrastructure Program (ICIP): Rural and Northern Stream grant for the reconstruction of Bridge 13, located in Greenock, Concession 8. The GM BluePlan Engineering report attached outlines the structural repairs that are needed in the near future. Receiving this grant would provide substantial financial benefits to the reconstruction of Bridge 13.

Total project cost estimate to be \$1,395,000 plus a 15% contingency of \$209,250, for a total cost of \$1,604,250.

Total grant request:

Government Type	Cost
Federal	\$802,125.00
Provincial	\$534,696.53
Municipal	\$267,428.47
Total	\$1,604,250.00

Analysis:

On July 24, 2019 staff received information that our application has been nominated under the Rural and Northern funding stream of Ontario's Investing in Canada Infrastructure Program (case number referenced above) to the Federal government for review and approval. As this is a federal program, the provincial

government cannot guarantee approval of the application. All final funding decisions are made by the Federal government, and this notification should not be construed as providing approval. Staff will continue to provide council with updates as they are received.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? Yes
- Do the recommendations contribute to achieving Economic Prosperity? Yes
- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes


No immediate impact on the budget, future costs will be included into the budget.

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Sonya Watson, Chief Administrative Officer