

## Report to Council

**Report Title:** Grey Bruce Sound and Lighting Financial Request

**Prepared By:** Trish Serratore, Chief Financial Officer

**Department:** Finance

**Date:** August 27, 2019

**Report Number:** FIN2019-26                      **File Number:** C11FIN

**Attachments:** Letter to Grey Bruce Sound and Lighting – June 5, 2019  
Letter from Grey Bruce Sound and Lighting – July 8, 2019

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### Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2019-26 – Grey Bruce Sound and Lighting Financial Request, prepared by Trish Serratore, Chief Financial Officer and in doing so provides further direction to staff: \_\_\_\_\_

### Report:

#### Background:

On June 4, 2019, staff presented Council with Report Number CLK2019-11 – Grey Bruce Sound and Lighting Equipment, detailing the state of sound and lighting equipment utilized by the Grey Bruce Sound and Lighting Consortium, upon receiving a letter from Grey Bruce Sound and Lighting asking that the equipment be donated to the Knox Presbyterian Church. Grey Bruce Sound and Lighting were also present at the June 4, 2019 Council Meeting as a delegation. Council passed Resolution 19-13-09 approving that the equipment be donated to the Knox Presbyterian Church.

Staff sent a letter to Grey Bruce Sound and Lighting on June 5, 2019, informing Grey Bruce Sound and Lighting of Council's decision to donate the equipment. This letter has been attached for Council's information.

#### Analysis:

Staff received a follow-up letter from Grey Bruce Sound and Lighting on July 8, 2019 which has been attached to this report for Council's information.

Grey Bruce Sound and Lighting are needing to replace portions of the donated equipment, and are now requesting that Council transfer the remaining funds of the Bruce Grey Light/Sound Collaborative account to Knox Presbyterian Church in order to maintain the equipment.

Staff is requesting further direction from Council on how to proceed with this financial request.

**Sustainability Checklist:**

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- |   |     |
|---|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | Yes |
| • Do the recommendations contribute to achieving Cultural Vibrancy?       | Yes |
| • Do the recommendations contribute to achieving Economic Prosperity?     | No  |
| • Do the recommendations contribute to Environmental Integrity?           | No  |
| • Do the recommendations contribute to the Social Equity?                 | No  |

**Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective?  
N/A

\$3,150.53 remains in the Bruce Grey Light/Sound Collaborative account that could be donated to Knox Presbyterian Church, if authorized by Council. This amount represents an accumulation of 6 years of rental fees. There were no direct costs to the Municipality, other than our staff time to administer the account, invoice customers for rentals and pay invoices on behalf of the Grey Bruce Sound and Lighting Consortium.

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**Respectfully Submitted by:**



Trish Serratore, Chief Financial Officer

**Reviewed By:**



Sonya Watson, Chief Administrative Officer