

## Report to Council

<b>Report Title:</b>	Brockton Playground Surfacing Replacement - Accept Request-For-Proposals-		
<b>Prepared By:</b>	Mike Murphy, Interim Director of Parks and Recreation		
<b>Department:</b>	Recreation		
<b>Date:</b>	July 30, 2019		
<b>Report Number:</b>	REC2019-17	<b>File Number:</b>	C11, REC
<b>Attachments:</b>	ABC Recreation Ltd. Proposal Premier Custom Surfacing Proposals		

### Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number REC2019- Brockton Playground Surfacing Replacement - Accept Request-For-Proposals-, prepared by Mike Murphy, Interim Director of Parks and Recreation, and in doing so accepts the tender of ABC Recreation Ltd. in the amount of \$97, 874.94 plus H.S.T. and further approves a By-Law coming forward.

### Report:

#### Background:

The Municipality of Brockton released a Request for Proposal (RFP) to replace the existing pea gravel surfacing at Central Park and Centennial Park with engineered wood fibre and the installation of poured in place rubber at the new Optimist Park Playground. The RFP was advertised on the Brockton's website, as well as emailed to prospective companies.

#### Analysis:

Proposal submissions were opened on July 26, 2019 at 1:00 p.m. by Mike Murphy, Interim Director of Parks and Recreation, Tayler Grubb, Operations/CAO Administrative Assistant and Eric McDougall, Facilities Supervisor. Four submissions were submitted, however only two proposals met the requirements for a successful proposal submission. Premier Custom Surfacing submitted a proposal in the amount of \$112, 640.00 plus HST and ABC Recreation Ltd. submitted a proposal in the amount of \$97,874.94.

Staff recommend accepting the tender of ABC Recreation Ltd. in the amount of \$97, 874.94 plus HST.

### Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? Yes
- Do the recommendations contribute to achieving Economic Prosperity? Yes
- Do the recommendations contribute to Environmental Integrity? Yes
- Do the recommendations contribute to the Social Equity? Yes

### **Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The resurfacing was included in the 2019 Parkland Reserve Fund budget for \$122,420.00. The proposal received is below the 2019 budgeted amount. Due to the decrease in the overall project cost, the amount of grant money the municipality will receive from the federal government, Enabling Accessibility Fund, to \$58,724.96 (60% of the total project cost). However, the overall cost to the municipality will also decrease.

Staff recommend that ABC Recreation Ltd.'s proposal only be accepted if Council approves proceeding with the Walkerton Community Centre Road Relocation Project.

### **Reviewed By:**



**Trish Serratore, Chief Financial Officer**

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### **Respectfully Submitted by:**



**Mike Murphy, Interim Director of Parks and Recreation**

### **Reviewed By:**



**Sonya Watson, Chief Administrative Officer**