

Report to Council

Report Title: Request for Proposal Acceptance Design and Build Soccer Field Drainage

Prepared By: Mike Murphy, Interim Director of Parks and Recreation

Department: Parks and Recreation

Date: July 9, 2019

Report Number: REC2019-14 **File Number:** C11REC, F18

Attachments: TDS Proposal
TDI Proposal

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number REC2019-14 - Request for Proposal Acceptance Design and Build Soccer Field Drainage, prepared by Mike Murphy, Interim Director of Parks and Recreation and in doing so accepts option: _____.

And further that a By-Law be brought forward authorizing the RFP acceptance.

Report:

Background:

On June 4, 2019, staff released a Request for Proposal to Design and Build Soccer Field Drainage at Brockton's Bruce Power Regional Soccer Park, Larsen and Shaw Field #1. The 2019 Capital Budget included the sub-drainage of Field #1 at an estimated cost of \$70,000.

Analysis:

The Request for Proposals closed on Tuesday, July 2, 2019 at 12:00 p.m. Staff members Mike Murphy, Interim Director of Parks and Recreation, Tayler Grubb, Operations/CAO Administrative Assistant, and Fiona Hamilton, Clerk, opened the Request for Proposals packages that were received. The following two proposals were received:

- TDI International Ag Inc. in the amount of \$43,523.40 plus H.S.T
- Turf Drainage Systems Ltd (TDS) in the amount of \$36,365.75 plus H.S.T.

As the Request for Proposal to provide sub-drainage came in lower than expected, staff have compiled two options:

Option One (1): Accept the Request for Proposal (RFP) from TDS at a cost of \$36,365.75 plus H.S.T. for the design and build of sub-drainage at Larsen and Shaw Field #1, which is being funded from the 2019 Capital Budget.

Option Two (2): Accept the Request for Proposal (RFP) from TDS at a cost of \$36,365.75 plus H.S.T. for the design and build of sub-drainage at Larsen and Shaw Field #1, and complete a second field for a total cost of \$72,731.50 plus H.S.T.

Staff have contacted John Van Roestel, President of TDS to inquire if the company would be able to complete the work needed for two soccer fields. John has advised staff that TDS will be able to complete the second field in 2019, and if Brockton requires the second field to be completed in the spring of 2020, TDS would honour the pricing as submitted in the 2019 proposal.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | Yes |
| • Do the recommendations contribute to achieving Cultural Vibrancy? | Yes |
| • Do the recommendations contribute to achieving Economic Prosperity? | Yes |
| • Do the recommendations contribute to Environmental Integrity? | Yes |
| • Do the recommendations contribute to the Social Equity? | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The 2019 Capital Budget included \$70,000 for this project. There are two additional costs associated with the proposal: \$200.00 plus H.S.T. to cold patch the asphalt TDS will be cutting into for the 150mm mainline drainage, and \$600.00 plus H.S.T. for trucking of the excess soil per field. There may be an opportunity for staff to recover the costs associated with the excess soil by partnering with a neighbouring property for the soil needed for their lot.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:

A handwritten signature in dark ink, appearing to read 'mm'.

Mike Murphy, Interim Director of Parks and Recreation

Reviewed By:

A handwritten signature in dark ink, appearing to read 'Sonya Watson'.

Sonya Watson, Chief Administrative Officer