

Report to Council

Report Title: Crime Stoppers of Grey Bruce Inc. Donation Request – Follow-Up Report

Prepared By: Trish Serratore, Chief Financial Officer

Department: Finance

Date: July 9, 2019

Report Number: FIN2019-25 **File Number:** C11FIN, F01BR

Attachments: Crime Stoppers of Grey Bruce Financial Statements
Municipality of Brockton Donation Policy

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2019-25 - Crime Stoppers of Grey Bruce Inc. Donation Request – Follow-Up Report, prepared by Trish Serratore, Chief Financial Officer and in doing so provides the following direction to staff regarding the donation request; _____.

Report:

Background:

In 2016 the Crime Stoppers of Grey Bruce Inc. (“Crime Stoppers”) sent a donation request of \$5,000 or \$3,000 for a five year commitment.

April 2017, Crime Stoppers presented to Council as a delegation outlining their operations and benefits to the community.

December 2017 Municipality of Brockton donated \$500.00 to the Crime Stoppers, although they were only entitled to \$150.00 as per our donation policy, Council felt it was important to contribute more for the service they provide.

Again, in March 12, 2018 Municipality of Brockton donated \$500.00 to the Crime Stoppers, although they were only entitled to \$150.00 as per our donation policy, Council felt it was important to contribute more for the service they provide.

June 18, 2019, Crime Stoppers came to Brockton as a delegation requesting \$2,500.00 per year donation from every Municipality within the Grey-Bruce area. Staff were directed to reach out to the neighbouring municipalities in Bruce County to analyze the overall support.

Analysis:

Staff have reached out to the neighbouring municipalities to see which municipalities have provided financial support to Crime Stoppers in the past and if they were providing any financial support for 2019.

Below is a chart illustrating the received responses:

Municipality	Supported	Have not supported	Value of donation	Past Support
Bruce County		X		X
South Bruce		X		X
North Bruce Peninsula	X		\$1,000	X
South Bruce Peninsula		X		
Kincardine		X		
Huron Kinloss		X		
Saugeen Shores				
Arran-Elderslie		X		
Hanover	X		No request to date	\$500 in 2012, 2016, 2017 and 2018

Currently, there are no municipalities in the Bruce County area that are providing any financial support to Crime Stoppers.

Attached for Council's information is the Financial Statements for 2017 and 2018 for Crime Stoppers.

Currently, according to our Donation Policy, Crime Stoppers would be eligible for a \$150.00 donation. Their organization is located outside Brockton and Bruce County and some of the funds would be used to benefit the citizens of Brockton, therefore their request would be given a Factor One rating.

Staff recommend that if Council wishes to support Crime Stoppers outside the policy requirements, that it be included and discussed during the 2020 budget deliberation. Currently there is a balance of \$2,345 available from the 2018 budgeted donation account.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

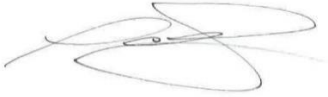
- Do the recommendations help move the Municipality closer to its Vision? N/A
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Additional funding for the Crime Stoppers was not included in the 2019 budget. Council should review this request during the 2020 budget process and evaluate the benefits of any additional donations to the organization.

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Sonya Watson, Chief Administrative Officer