

## Report to Council

**Report Title:** Arena Chiller Request for Proposal Acceptance

**Prepared By:** Mike Murphy, Interim Director of Parks and Recreation

**Department:** Parks and Recreation

**Date:** June 18, 2019

**Report Number:** REC2019-10 **File Number:** C11REC, F18

**Attachments:** Request for Proposals - Chiller

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### Recommendation:

That the Council of the Municipality of Brockton hereby approves Report Number REC2019-10 - Arena Chiller Request for Proposal Acceptance, prepared by Mike Murphy, Interim Director of Parks and Recreation and in doing so accepts the Request for Proposal (RFP) of Black and McDonald at a cost of \$74, 831.00 plus H.S.T. for the replacement of the chiller at the Walkerton Community Centre with \$70, 000 being funded from the 2019 capital budget and \$4,831.00 being funded from recreation reserve fund;

And further that a By-law be brought forward authorizing the RFP acceptance.

### Report:

#### Background:

The 2019 Brockton Capital budget included the replacement of the chiller at the Walkerton Community Centre at an estimated cost of \$70, 000.

#### Analysis:

The current chiller at the Walkerton Community Centre is in excess of 28 years old and is considerably past its life expectancy and requires replacement. Only one (1) RFP was received from Black and McDonald at a cost of \$74, 831.00 plus H.S.T.

### Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? N/A
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A

- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? N/A

### **Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The replacement of the chiller was approved in the 2019 capital budget in the amount of \$70, 000. The additional \$4,831.00 is to be funded from recreation reserve fund. Staff are currently looking into possible Westario Power Inc. incentives that would reduce the reserve fund transfer.

### **Reviewed By**



**Trish Serratore, Chief Financial Officer**

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### **Respectfully Submitted by:**



**Mike Murphy, Interim Director of Parks and Recreation**

### **Reviewed By:**



**Sonya Watson, Chief Administrative Officer**