

Report to Council

Report Title: Walkerton Dyke Repair (Catherine and Peter Street)

Prepared By: John Strader, Roads Supervisor

Department: Public Works

Date: June 18, 2019

Report Number: PW2019-28 **File Number:** C11PW

Attachments: SVCA Water and Erosion Control Infrastructure Cover Letter 2019-2020

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2019-28 - Dyke Maintenance (Catherine and Peter Street) prepared by John Strader, Roads Supervisor and in doing so approves proceeding with the project with the municipality funding 50% of the work to be completed.

Report:

Background:

Any repair work on the dykes is managed by a staff member from Saugeen Valley Conservation Authority (SVCA) with municipal staff working along with the SVCA staff. The cost of the work is to be split 50/50. SVCA does not fund this type of work on their own. An application is sent to the Ministry of Natural Resources (MNR) by the SVCA to fund their share of the project.

Analysis:

SVCA was not successful in 2018 with this application, and reapplied in April of 2019, to which the SVCA has now been approved for one project under the Water and Erosion Control Infrastructure (WECI) program as outlined below.

Project ID	Project Name and Description	Project Cost	Provincial Share (50%)
R.19.041	Walkerton Flood Control Dyke Repair to Stormwater Outfall	\$50,000.00	\$25,000.00
Totals		\$50,000.00	\$25,000.00

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? Yes
- Do the recommendations contribute to achieving Economic Prosperity? Yes
- Do the recommendations contribute to Environmental Integrity? Yes
- Do the recommendations contribute to the Social Equity? Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The estimate for the total repair is \$43,000 and staff have allocated \$22,000 in the 2019 budget for this work to be completed.

Reviewed By:



Chief Financial Officer

Respectfully Submitted by:



John Strader, Roads Supervisor

Reviewed By:



Chief Administrative Officer