

Report to Council

Report Title: Speed Hump Funding

Prepared By: Trish Serratore, Chief Financial Officer

Department: Finance

Date: June 4, 2019

Report Number: FIN2019-20 **File Number:** C11FIN

Attachments: Brockton Resolution 19-12-11

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2019-20 - Speed Hump Funding, prepared by Trish Serratore, Chief Financial Officer, and in doing so approves that the funding of the speed hump and signage be taken from the Brockton Police Reserve Fund.

Report:

Background:

At the March 26, 2019 Council Meeting, Council directed staff to review pricing for speed deterrent devices, specifically removable speed humps.

At the May 28, 2019 Council Meeting, John Strader, Roads Supervisor presented Report Number PW2019-24 - Speed Deterrent Pricing. Council passed Resolution 19-12-11 approving the report, and provided staff with the direction to purchase two speed humps. John Strader, Roads Supervisor also identified that the Operations Department would also require appropriate signage to accompany the speed humps to notify residents of the speed humps along the roadways.

Analysis:

Staff recommend that the speed humps and signage be funded by the Brockton Police Service Board in a similar manner as the Black Cat Radar that was purchased in 2018.

The Brockton Police Service Board did not include this purchase in their 2019 budget; however, funding is available within the Brockton Police Reserve Fund. Currently, the balance in the reserve fund is \$157,754. Staff recommend that it would be the most beneficial to fund the purchase of the two speed humps out of this account.

The Brockton Police Service Board considered this matter at their meeting on May 30, 2019, and approved funding the purchase of the speed humps and signage out of the Brockton Police Reserve Fund.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

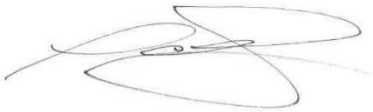
- Do the recommendations help move the Municipality closer to its Vision? N/A
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The purchase of the Speed Humps were not included in the 2019 Municipal Budget; however the budget would not be impacted if this purchase was funded from the Brockton Police Reserve Fund.

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Chief Administrative Officer