

BROCKTON DONATIONS FOR 2019

Donations Based on Policy Factor

\$3,750.00 budgeted or donations

Each Factor Equal to

\$150.00

Organization	Factor	Total Donation	Cheque #
Youth Literacy	2	\$300.00	
Midwestern Rotary Music Fes	4	\$600.00	
Bruce Grey Mentorship	1	\$150.00	
Paisley Ag Society	2	\$300.00	27155
Walkerton Ag Society	4	\$600.00	
Chesley Ag Society	2	\$300.00	27135
The Royal Canadian Legion	1	\$150.00	
Donation Factor TOTAL	18	\$ 2,400.00	
Donation Factor Budget	25	\$3,750.00	
Donation Factor Still Available		\$1,350.00	

As Per 2019 Budget

Budgeted Items	Spent	Budget Amount	Cheque #	01-3108-1373
Legion Wreath - when invoiced	65.00	\$ 60.00		
Canada Day - JE Required	600.00	\$ 600.00		
Santa Claus Parade	3,000.00	\$ 3,000.00		
Victoria Jubilee Hall	5,000.00	\$ 5,000.00		
(Misc as per Council - below)		\$ 2,000.00		
				Miscellaneous Avail
UNBUDGETED				
CT Scan	50,000.00	50,000.00		
St Teresa of Calcutta	1,000.00	-		
TOTAL UNBUDGETED				
Amount Spent to Date	59,665.00	60,660.00		
TOTAL BUDGET without Donation		60,660.00		
TOTAL BUDGETED DONATIONS		\$64,410.00		
TOTAL SPENT		\$62,065.00		
Difference		\$2,345.00		

*still available for donations -Misc -Plus
Donation Factor Left