

## Report to Council

<b>Report Title:</b>	Municipal Services Review 2019 Update		
<b>Prepared By:</b>	Sonya Watson, Chief Administrative Officer		
<b>Department:</b>	Administration		
<b>Date:</b>	April 23, 2019		
<b>Report Number:</b>	CAO2019-11	<b>File Number:</b>	C11AD, C08MU
<b>Attachments:</b>	Municipal Services Review Update 2019		

### **Recommendation:**

That the Council of the Municipality of Brockton hereby receives Report Number CAO2019-11 - Municipal Services Review 2019 Update prepared by Sonya Watson, Chief Administrative Officer for information purposes and provides further direction to staff as required.

### **Report:**

#### **Background:**

The Municipal Services Review was completed in 2015 to provide Council with an assessment of the value of municipal services, to establish the right level and mix of services to ensure the effective implementation of the Municipality's Strategic Sustainability Plan. The information was also used to provide Council, staff and volunteers the information they require to ensure the most effective use of municipal, provincial and federal funding to achieve Brockton's vision of cultural vibrancy, economic prosperity, environmental integrity and social equity.

Two Implementation Plans were previously brought to Council on June 20, 2016 and January 9, 2017.

#### **Analysis:**

We have had a turnover in senior and administrative staff; however, each department has reviewed the action items and compiled, to the best of our knowledge, a current status update. Staff have reviewed the original report in its entirety and have provided updates to all line items. Going forward, staff will provide bi-annual reports (May and October) to Council as progression on the action items continues or changes.

Attached is the first status update for 2019.

## Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? Yes
- Do the recommendations contribute to achieving Economic Prosperity? Yes
- Do the recommendations contribute to Environmental Integrity? Yes
- Do the recommendations contribute to the Social Equity? Yes

## Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective?  
N/A

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## Respectfully Submitted by:



Sonya Watson, Chief Administration Officer