

Report to Council

Report Title: 2026 Court Security Prisoner Transportation Grant
Prepared By: Trish Serratore, Chief Financial Officer
Department: Finance
Date: April 14, 2026
Report Number: FIN2026-14 **File Number:** C11FIN, P16PO, F11

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2026-14 – 2026 Court Security Prisoner Transportation Grant, prepared by Trish Serratore, Chief Financial Officer for information purposes.

Report:

Background:

The Court Security and Prisoner Transportation Grant (CSPTG) is provided annually by the Province of Ontario to support municipalities in offsetting the costs associated with court security and prisoner transportation. These costs are incurred by local governments to ensure the safe and secure operation of court facilities and the efficient movement of prisoners between detention centres and courtrooms. The grant is intended to alleviate financial pressures on municipalities by covering a portion of these expenses, with the remainder often supplemented by county funding or absorbed by municipal budgets. Over recent years, Brockton has relied on CSPTG and contributions from Bruce County to manage these essential public safety functions.

Analysis:

On March 30, 2026, the Municipality of Brockton received notification that its CSPTG allotment for the 2026 calendar year is \$456,851. This funding will be applied towards court security and prisoner transportation costs, which are projected to total \$822,129 in 2026.

The table below summarizes Brockton’s Court Security and Prisoner Transportation Costs from 2020 to 2026:

Year	CSPT Cost	CSPTG	Portion Not Covered by Provincial Funding	Bruce County Funding	Total Net Cost to Brockton
2026	\$811,698	\$456,851	\$365,278	\$365,278	\$0
2025	\$894,993.00	\$528,225.00	\$366,768.00	\$183,384.00	\$183,384.00

Year	CSPT Cost	CSPTG	Portion Not Covered by Provincial Funding	Bruce County Funding	Total Net Cost to Brockton
2024	\$531,685.00	\$379,503.00	\$152,182.00		\$152,182.00
2023	\$586,399.00	\$419,692.00	\$166,707.00		\$166,707.00
2022	\$410,718.00	\$267,504.00	\$143,214.00		\$143,214.00
2021	\$432,716.00	\$296,902.00	\$135,814.00		\$135,814.00
2020	\$326,381.00	\$245,287.00	\$81,094.00		\$81,094.00
Total	\$3,182,892.00	\$2,137,113.00	\$1,045,779.00		\$862,395.00

This updated information reflects the finalized **2026 CSPTG allocation** and highlights the continued financial impact of court security and prisoner transportation costs on Brockton. Compared to previous years, the 2026 grant and cost figures show increased expenditures, with the provincial grant covering a significant portion but not all costs. The remaining unfunded amount of \$365,278 is offset by Bruce County, resulting in a net cost to Brockton of \$0 for 2026, which is an improvement over prior years where the municipality absorbed more of the unfunded portion.

Brockton’s Community Goals:

The content and recommendations in this report support advancing the priorities to **Build a Better Brockton** in one or more of the following areas: **Heritage, Culture, and Community, Quality of Life, Municipal Governance, Land Use Planning and the Natural Environment, and/or Economic Development.**

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Sonya Watson, Chief Administrative Officer