

South Bruce OPP Detachment Board

	Actual	2026 Budget	2025 Projected Ending Balance
Revenue			
Municipal Contribution	\$ -	\$ 8,250	\$ 25,000
Prior Year Surplus		\$ 27,967	
Donation	\$ -	\$ -	3,000
Total Revenue	\$ -	\$ 36,217	\$ 28,000
Expenses			
Training		\$ 1,100	-
Remuneration (Meetings 4/yr)		\$ 10,000	7,000
Conference /Other	\$ -	\$ 3,000	-
Banking Fee	\$ -	\$ 250	-
Audit Fee		\$ 3,000	3,000
Advertising		\$ 1,500	-
Secretary/Treasurer		\$ 3,000	1,000
Donation		\$ -	-
Mileage		\$ -	-
Supplies/Equipment		\$ 2,000	
OAPSB membership	\$ -	\$ 5,000	4,905
Insurance		3,888	3,888
Est. Annual Cost		\$ 32,738	\$ 19,793
Contingency		\$ 3,274	
Total Expenses	\$ -	\$ 36,012	\$ 19,793
Total Budget Surplus/(Deficit)	\$ -	\$ 205	\$ 8,207

Mun	Proportion	Paid in 2026
Brockton	20%	\$ 1,650.00
South Bruce	20%	\$ 1,650.00
Kincardine	20%	\$ 1,650.00
Arran Elderslie	20%	\$ 1,650.00
Huron Kinloss	20%	\$ 1,650.00
		\$ 8,250.00