

## South Bruce OPP Detachment Board

	Actual	2026 Budget	2025 Projected Ending Balance
<b>Revenue</b>			
Municipal Contribution	\$ -	\$ 25,000	\$ 25,000
Prior Year Surplus		\$ 27,967	
Donation	\$ -	\$ -	3,000
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ 52,967</b>	<b>\$ 28,000</b>
<b>Expenses</b>			
Training		\$ 1,100	-
Remuneration (Meetings 4/yr)		\$ 10,000	7,000
Conference /Other	\$ -	\$ 3,000	-
Banking Fee	\$ -	\$ 250	-
Audit Fee		\$ 3,000	3,000
Advertising		\$ 1,500	-
Secretary/Treasurer		\$ 3,000	1,000
Donation		\$ -	-
Mileage		\$ -	-
Supplies/Equipment		\$ 2,000	
OAPSB membership	\$ -	\$ 5,000	4,905
Insurance		3,888	3,888
Est. Annual Cost		\$ 32,738	\$ 19,793
Contingency (10%)		\$ 3,274	
<b>Total Expenses</b>	<b>\$ -</b>	<b>\$ 36,012</b>	<b>\$ 19,793</b>
<b>Total Budget Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ 16,955</b>	<b>\$ 8,207</b>

Mun	Proportion	Paid in 2026
Brockton	20%	\$ 5,000.00
South Bruce	20%	\$ 5,000.00
Kincardine	20%	\$ 5,000.00
Arran Elderslie	20%	\$ 5,000.00
Huron Kinloss	20%	\$ 5,000.00
		<b>\$ 25,000.00</b>