

2026 Strong Mayor's Budget
(Section 284.16 of the *Municipal Act, 2001*)

Proposed Amendment Form

Mover: Councillor Steve Travate
Seconded: Councillor Mitch Clark

Budget: Operating Capital **Budget Page:**

Department:

Proposed Amendment Resolution: Please provide the specific wording for your proposed amendment.

THAT...

Rec-Admin 3160 Line 1373 (Grants and Donations) increase by \$4,800 to a total of 55,800

Reason for Proposed Amendment: Please provide the reason for the proposed amendment, including anticipated benefits to the Municipality.

This line item contains the capital funding request from the Elmwood Community Centre. The request from ECC was \$19,800 and staff have confirmed that this line contains \$15,000 for the ECC.

In line with West Grey's commitment, I believe we should demonstrate collaboration and contribute the requested \$19,800 towards the projects that were outlined in the request.

West Grey rep on ECC, Councillor Scott Foerster noted that the request in full (+\$200 to round up to \$20,000) was included in West Grey's budget.

Consultation:

- Consulted with Director(s) of applicable municipal department(s) impacted by the proposed amendment
- Consulted with the Chief Financial Officer (Treasurer)

Tax Levy or Other Financial Impacts: In consultation with the Treasurer, please indicate whether this proposed amendment would result in an impact to the Tax Levy. Please include the financial cost (or savings) and the percentage amount(s) for tax levy increases or decreases, if applicable.

Consulted with Colleen and Trish. Approximate impact on levy would be 0.03%

Signature:

Steven Travale

Date

Dec 17, 2025