

Report to Council

Report Title: Hanover Walkerton Landfill – Residential Clean-up Pass
Prepared By: Gregg Furtney, Director of Operations
Department: Public Works
Date: April 9, 2019
Report Number: PW2019-15 **File Number:** C11PW
Attachments: Residential Clean- up Pass Info 2019

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2019-15 Hanover/Walkerton Landfill – Residential Clean-up Pass, prepared by Gregg Furtney, Director of Operations for information purposes.

Report:

Background:

The Hanover/Walkerton Landfill is managed by the Town of Hanover with input and direction from an established Landfill Committee that is comprised of Council Representation from each Municipality, Staff Representation from each municipality, and Public At Large Representation from each Municipality.

For a few years prior and including 2017, both the Town of Hanover and Brockton Municipal Councils offered certain residents of each Municipality a free Residential Clean-up Pass. The Clean-up pass was available, free of charge, for each residential property/roll number that is provided with garbage collection. The property owner was to obtain their pass at the Municipal Office. The Clean-up Pass did have several conditions. The pass entitled property owners to deposit, up to a maximum weight of 200kg, brush and tree trimmings over 2" in diameter and small articles of refuse, including scrap metal. Normal fees would apply to residents for waste material loads exceeding 200kg as well as appliances, water heaters, tires, spring mattresses, construction materials including roofing and drywall, and residential garbage. Residential garbage did not fall under the conditions of the pass. Regular tipping fees applied.

Waste volume tracking and landfill operations continued as per the Environmental Certificate of Approval. Each Municipality added \$15,000 to their budgets to compensate for the estimated lost revenue due to the Clean-up Pass. The \$15,000 compensation is based on tipping fees/ waste collection volumes on those conditional materials received in 2016.

The Clean-up Pass was discontinued by both Municipalities in 2018.

Analysis:

In February of 2019 at the Town of Hanover Budget Meetings, Hanover Town Council voted to reinstate and advertise the Clean-up Pass program again. Town Council, again, added \$15,000 to their Budget to compensate for the lost revenues.

In March of 2019, Members of Brockton Council and Municipal Staff at the Municipal Office had received inquiries from Walkerton residents about why Brockton was not also participating in the Clean-up Pass program. This was not discussed at the Hanover/Walkerton Landfill Meetings and had not been budgeted for.

We bring this to your attention for information purposes based on only a few inquiries. There is opportunity to participate in the same Clean-up Pass Program as outlined by the Town of Hanover however monies, equal to the \$15,000 contributed to the operating budget by the Town of Hanover, need to be made available for Brockton's contribution.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

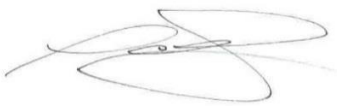
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|---|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | Yes |
| • Do the recommendations contribute to achieving Cultural Vibrancy? | N/A |
| • Do the recommendations contribute to achieving Economic Prosperity? | N/A |
| • Do the recommendations contribute to Environmental Integrity? | Yes |
| • Do the recommendations contribute to the Social Equity? | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective?
N/A

These monies have not been included in the 2019 budget.

Reviewed By:



Chief Financial Officer

Respectfully Submitted by:



Gregg Furtney, Director of Operations

Reviewed By:

A handwritten signature in black ink, appearing to read "Suzanne A. [unclear]", written in a cursive style.

Chief Administrative Officer