

## Report to Council

**Report Title:** Cargill and District Community Fund Cargill Community Centre Entrance Project

**Prepared By:** Mike Murphy, Fire Chief (Acting Director of Recreation)

**Department:** Parks and Recreation

**Date:** March 26, 2019

**Report Number:** REC2019-07                      **File Number:** C11REC, R05

**Attachments:** None

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### Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number REC2019-07 - Cargill and District Community Fund Cargill Community Centre Entrance Project, prepared by Mike Murphy, Fire Chief (Acting Director of Recreation) and directs staff to proceed with Option \_\_\_\_\_.

### Report:

#### Background:

During the tender process for the Cargill and District Community Fund ("CDCF") Cargill Community Centre Entrance Project a new HVAC system was proposed for \$83,251 plus H.S.T. At the time, Council considered the amounts they had already committed to the project to be sufficient and the additional HVAC system was found to be cost prohibitive by Council and not supported.

Recently, a safety issue with condensation on the floors outside the kitchen and bathroom areas has been identified. Alternate options were sought to rectify the need to replace the HVAC system during the construction period. A second quote was presented to the CDCF Entrance Project Committee to add air conditioning/air exchanger to the current system for the washroom and kitchen area at a cost of \$6,750.00. This option has been approved by the Committee.

#### Analysis:

To date, the CDCF Entrance Project budget is proceeding as expected with no unplanned additional costs and the renovations are due to be completed by March 31, 2019. Staff is requesting Council's direction on the preferred funding option as outlined below for the required HVAC system alternative:

**Option 1:** Include the \$6,750.00 in the total project costs not to exceed the current budget for the project, and then proceed to fund any portion of the amount that exceeds the budgeted cost from the Cargill Community Centre Reserve Fund.

**Option 2:** Fund the \$6,750.00 through the Cargill Community Centre Reserve Fund.

**Sustainability Checklist:**

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? N/A
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? N/A

**Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective?  
N/A

Financial Options as outline above.

**Reviewed By:**



**Chief Financial Officer**

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**Respectfully Submitted by:**



Mike Murphy, Fire Chief (Acting Director of Recreation)

**Reviewed By:**



**Chief Administrative Officer**