



# Elmwood Community Centre Board Capital Budget Request 2026

Proposed Capital Projects at the Elmwood Community Centre property

38 10<sup>th</sup> Concession Road, Elmwood

Serving the residents of the Municipalities of Brockton and West Grey

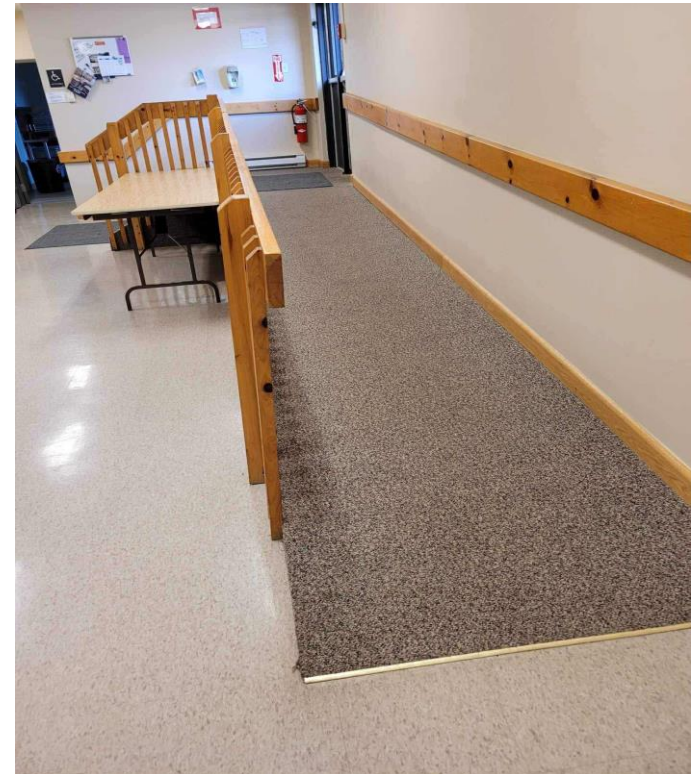
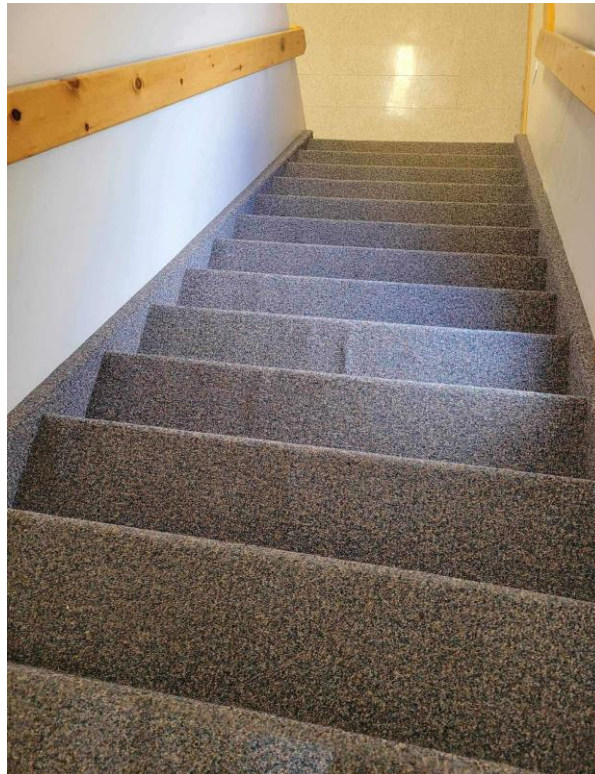
**Stairway Improvements: Total Estimated Cost: \$13,000**

Replace carpet on stairway to the Banquet Hall and downstairs entrance stairs with rubber material matching the main floor entrance. Replace carpet on ramp in Banquet Hall. Replace railings on the ramp to match the railings in the main floor entrance and to meet compliance. Install new handrails on ramp and stairs to match main floor entrance and to meet compliance. This was to be completed in 2025 along with the carpet replacement in the Auditorium, however costs increased significantly due to tariffs so only the Auditorium work was completed. \$6,400 remains from the approved capital for 2025, however not enough to complete the project of stairs and downstairs ramp and railings. The total request for 2026 is \$6,600 to complete the Banquet Hall stairway and ramp upgrades.

**Completed main entrance**



**Current uncompleted stairs & banquet hall entrance**



**Pavillion Drainage Repair: Estimated cost \$5,000**

The Pavilion kitchen and the area on the east side of the building is flooded when there are heavy rains. Water enters the kitchen under the door threshold on both the south and east entrances to the kitchen. There is a drain along the south edge of the cement slab starting at the edge of the paved driveway and running along the slab to the east end. The water drains very quickly in this area. The drain needs to be extended to the west end of the slab. This requires cutting the paved driveway, digging out a trench, connecting a perforated drainage pipe to the existing drain, fill the trench with stones and place a drainage grate over the driveway cut.

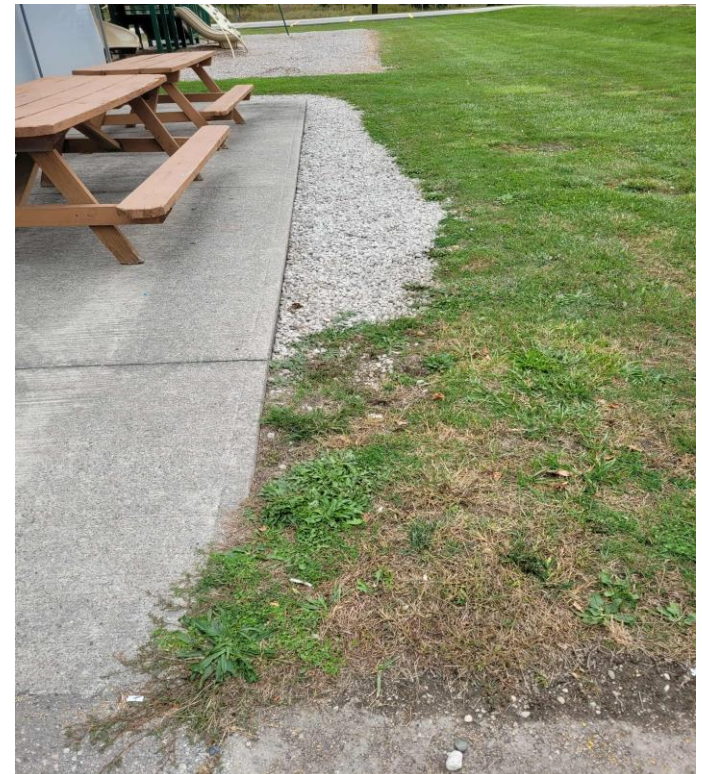
**Slope towards the Pavillion**



**Asphalt walkway**



**Note the drainage around the east and south edge of the Pavillion**



**Coolers: Estimated cost \$8,000**

Two new 48" wide coolers with sliding doors. There are 3 coolers used for rental events. One each in the main floor kitchen, the main floor bar and one in the small room off of the Banquet Hall that is used as a beer cooler during alcohol events in the hall and Farmers' Week.

All coolers are very old. Two are original Pepsi coolers and one is from Coke. The cooler in the small kitchen stopped working and is not repairable. The cooler from the Banquet Hall was brought upstairs as the kitchen and bar coolers are used most frequently. The newest of the coolers has been repaired in the past couple of years and could be moved downstairs.

**Main Door Replacement: Estimated cost \$20,000**

The doors at the main floor entrance are deteriorating. One of the doors needs a replacement glass panel which would cost approximately \$1,000. The doors do not have automatic operators which would cost \$4,600 to add to the existing doors to meet compliance. The current doors and side glass do not offer an efficient thermal barrier which creates a greater load on the HVAC system. The proposed replacement involves removing the entire door system and replacing it with a new energy efficient door system including two doors and sidelights with thermally broken door and frames and thermal glass, and automatic door operators.



## Elmwood Community Centre Board (ECCB) Capital Funding Request for 2026

Stairway Improvements: Estimated Cost \$13,000  
Pavillion Drainage Repair: Estimated Cost \$5,000  
Coolers: Estimated Cost \$8,000  
Main Door Replacement: Estimated Cost \$20,000

The total capital cost of the 4 priority projects is \$46,000. There is \$6,400 left from the 2025 allocation for the Stairway Improvements. This brings the total capital project ask for 2026 to \$39,600.

This total funding request is split evenly between Brockton and West Grey, therefore the Elmwood Community Centre Board request from each municipality is \$19,800 for 2026 Capital Projects.

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