

Report to Council

Report Title:	2019 Federal Gas Tax Funding		
Prepared By:	Trish Serratore, Chief Financial Officer		
Department:	Finance		
Date:	March 26, 2019		
Report Number:	FIN2019-13	File Number:	C11FIN, F11GA
Attachments:	2018 Allocation 2019 Allocation Letter from AMO Current Gas Tax Agreement		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2019-13 - 2019 Federal Gas Tax Funding prepared by Trish Serratore, Chief Financial Officer for information purposes and approves sending a letter of thanks to the Federal Government for this one time funding top-up.

Report:

Background:

On March 20, 2019, staff received notification of a one-time top-up of the federal Gas Tax Funds. The notice from the Association of Municipalities of Ontario (AMO) indicated that the one time funding is expected to be equal to the total amount each municipality received in 2018.

Analysis:

AMO announced that there will be a one-time top-up funding of the federal Gas Tax fund to all municipalities which is expected to be equal to the 2018 funding. At this time there is no formal notice provided to staff on the exact amount the Municipality will receive, however, based on the communication from AMO that it is expected to be equal to 2018 funding, Brockton should expect an additional \$300,000.00. The additional funding must be used in accordance with the municipality's current agreement with AMO.

We recommend a thank you letter be sent to the Federal Government for this one time funding top-up.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?


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| • Do the recommendations help move the Municipality closer to its Vision? | N/A |
| • Do the recommendations contribute to achieving Cultural Vibrancy? | N/A |
| • Do the recommendations contribute to achieving Economic Prosperity? | N/A |
| • Do the recommendations contribute to Environmental Integrity? | N/A |
| • Do the recommendations contribute to the Social Equity? | N/A |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

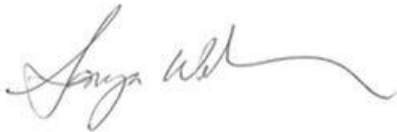
No impact on the budget, additional funding from Federal government. Staff will bring forward an additional report on recommendations for use of the funds

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Chief Administrative Officer