

Ontario Municipal Partnership Fund (OMPF)
2019 Allocation Notice



Municipality of Brockton
County of Bruce

4104

In 2019, the Province is providing the Municipality of Brockton with \$1,536,900 in funding through the OMPF, which is the equivalent of \$350 per household.

| | | |
|----------|------------------------|--------------------|
| A | Total 2019 OMPF | \$1,536,900 |
|----------|------------------------|--------------------|

| | |
|--|-----------|
| 1. Assessment Equalization Grant | \$561,100 |
| 2. Northern Communities Grant | - |
| 3. Rural Communities Grant | \$738,400 |
| 4. Northern and Rural Fiscal Circumstances Grant | \$237,400 |
| 5. Transitional Assistance | - |

B Key OMPF Data Inputs

| | |
|--|-------------|
| 1. Households | 4,395 |
| 2. Total Weighted Assessment per Household | \$247,200 |
| 3. Rural and Small Community Measure | 100.0% |
| 4. Farm Area Measure | 78.0% |
| 5. Northern and Rural Municipal Fiscal Circumstances Index | 4.7 |
| 6. 2019 Guaranteed Level of Support | 89.4% |
| 7. 2018 OMPF (Line A from 2018 Allocation Notice) | \$1,580,600 |

Note: See line item descriptions on the following page.

Ontario Municipal Partnership Fund (OMPF)

2019 Allocation Notice

Municipality of Brockton
County of Bruce

4104

2019 OMPF Allocation Notice - Line Item Descriptions

- A** The OMPF grants are described in detail in the 2019 OMPF Technical Guide - this document can be found on the Ministry of Finance's website at: <http://www.fin.gov.on.ca/en/budget/ompf/2019>
-
- A5** If applicable, reflects the amount of transitional support provided to assist the municipality in adjusting to year-over-year funding shifts. See the enclosed Transitional Assistance Calculation Insert for further details.
-
- B1** Measure of households based on the 2018 returned roll from the Municipal Property Assessment Corporation (MPAC).
-
- B2** Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
-
- B3** Represents the proportion of a municipality's population residing in rural areas and/or small communities. For additional information, see the 2019 OMPF Technical Guide.
-
- B4** Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the enclosed Farm Area Measure Insert, and the 2019 OMPF Technical Guide.
-
- B5** Measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province, and ranges from 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances. For additional information, see the enclosed MFCI Insert, and the 2019 OMPF Technical Guide.
-
- B6** Represents the guaranteed level of support the municipality will receive from the Province through the 2019 OMPF. For additional information, see the 2019 OMPF Technical Guide.
-
- B7** 2018 OMPF allocation

Note: Grant components are rounded up to multiples of \$100.

**Ontario Municipal Partnership Fund (OMPF)
2019 Transitional Assistance Calculation Insert**



**Municipality of Brockton
County of Bruce**

4104

A 2019 OMPF Transitional Assistance (Line B2 - Line B1, if positive)

n/a

As the municipality's 2019 OMPF identified on line B1 exceeds the guaranteed support identified on line B2, Transitional Assistance is not required.

B Supporting Details

1. Sum of 2019 OMPF Grants, excluding Transitional Assistance **\$1,536,900**

2. 2019 Guaranteed Support (Line B2a x Line B2b) **\$1,413,100**

a. 2018 OMPF (Line A from 2018 Allocation Notice) **\$1,580,600**

b. 2019 Guaranteed Level of Support (Line C) **89.4%**

C 2019 Guaranteed Level of Support (Line C1 + Line C2)

89.4%

1. 2019 OMPF Minimum Guarantee **85.0%**

2. Enhancement Based on Northern and Rural Municipal Fiscal Circumstances Index **4.4%**

Note: See line item descriptions on the following page.

Ontario Municipal Partnership Fund (OMPF) 2019 Transitional Assistance Calculation Insert

Municipality of Brockton
County of Bruce

4104

2019 Transitional Assistance Calculation Insert - Line Item Descriptions

A Transitional Assistance ensures that in 2019, southern municipalities will receive a minimum of 85 per cent of the support they received through the OMPF in 2018. The Municipality of Brockton's 2019 OMPF exceeds this level. As a result, Transitional Assistance is not required.

B1 Sum of 2019 Assessment Equalization, Northern Communities, Rural Communities, and Northern and Rural Fiscal Circumstances Grants.

B2 Guaranteed amount of funding through the 2019 OMPF

B2a 2018 OMPF allocation

B2b Represents the guaranteed level of support the municipality will receive from the Province through the 2019 OMPF. For additional information, see the 2019 OMPF Technical Guide.

C1 Reflects the minimum level of support for southern municipalities.

C2 Reflects the enhancement to the minimum level of support based on the municipality's Northern and Rural MFCI.

Note: Grant components are rounded up to multiples of \$100.

Ontario Municipal Partnership Fund (OMPF)

2019 Northern and Rural Municipal Fiscal Circumstances Index



Municipality of Brockton
County of Bruce

4104

A Northern and Rural Municipal Fiscal Circumstances Index

4.7

The Northern and Rural Municipal Fiscal Circumstances Index (MFCI) measures a municipality's fiscal circumstances relative to other northern and rural municipalities in the province on a scale of 0 to 10. A lower MFCI corresponds to relatively positive fiscal circumstances, whereas a higher MFCI corresponds to more challenging fiscal circumstances.

The Northern and Rural MFCI is determined based on six indicators that are classified as either primary or secondary, to reflect their relative importance in determining a municipality's fiscal circumstances.

The table below provides a comparison of the indicator values for the Municipality to the median for northern and rural municipalities.

B Northern and Rural MFCI - Indicators

| | Brockton M | Median |
|---|------------|-----------|
| Primary Indicators | | |
| 1. Weighted Assessment per Household | \$247,200 | \$273,000 |
| 2. Median Household Income | \$67,597 | \$69,000 |
| Secondary Indicators | | |
| 3. Average Annual Change in Assessment (New Construction) | 1.5% | 1.0% |
| 4. Employment Rate | 62.4% | 56.0% |
| 5. Ratio of Working Age to Dependent Population | 164.2% | 170.0% |
| 6. Per cent of Population Above Low-Income Threshold | 85.4% | 86.0% |

Note: An indicator value that is higher than the median corresponds to relatively positive fiscal circumstances, while a value below the median corresponds to more challenging fiscal circumstances.

Additional details regarding the calculation of the Northern and Rural MFCI are provided in the 2019 OMPF Technical Guide, as well as in the customized 2019 Northern and Rural MFCI Workbook.

Ontario Municipal Partnership Fund (OMPF)

2019 Northern and Rural Municipal Fiscal Circumstances Index

Municipality of Brockton
County of Bruce

4104

2019 Northern and Rural Municipal Fiscal Circumstances Index - Line Item Descriptions

- A** The municipality's 2019 Northern and Rural MFCI. Additional details are provided in the municipality's customized 2019 Northern and Rural MFCI Workbook.
-
- B1** Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
-
- B2** Statistics Canada's measure of median income for all private households in 2015.
-
- B3** Measures the five-year (2013 - 2018) average annual change in a municipality's assessment, for example, as a result of new construction or business property closures, excluding the impact of reassessment.
-
- B4** Statistics Canada's measure of number of employed persons, divided by persons aged 15 and over.
-
- B5** Statistics Canada's measure of working age population (aged 15 to 64), divided by youth (aged 14 and under) and senior population (aged 65 and over).
-
- B6** Statistics Canada's measure of the population in private households above the low-income threshold for Ontario compared to the total population in private households.

Ontario Municipal Partnership Fund (OMPF)
2019 Farm Area Measure Insert



Municipality of Brockton
County of Bruce

4104

A Farm Area Measure (Line B1 / Line B2)

78.0%

The Farm Area Measure (FAM) represents the percentage of a municipality's land area comprised of farm land.

$$\frac{\text{Farm Land Area}}{\text{Municipal Land Area}} = \text{Farm Area Measure}$$

B Supporting Details

| | |
|------------------------|---------------|
| 1. Farm Land Area | 108,830 acres |
| 2. Municipal Land Area | 139,659 acres |

The Rural Communities Grant includes a funding enhancement for municipalities with a Farm Area Measure of more than 70 per cent, based on a sliding scale. Eligible municipalities receive this funding as part of their Rural Communities Grant allocation. Additional details regarding the calculation of the Farm Area Measure are provided in the 2019 OMPF Technical Guide, as well as in the municipality's customized 2019 OMPF Workbook.

Note: See line item descriptions on the following page.

Ontario Municipal Partnership Fund (OMPF)

2019 Farm Area Measure Insert

Municipality of Brockton
County of Bruce

4104

2019 Farm Area Measure Insert - Line Item Descriptions

A Represents the percentage of a municipality's land area comprised of farm land. Additional details regarding the calculation of the Farm Area Measure are provided in the 2019 OMPF Technical Guide.

B1 The number of acres of land for properties in the farm property tax class.

B2 The total number of acres of land in the municipality.
