

Report to Council

Report Title: 2019 Ontario Municipal Partnership Fund Funding

Prepared By: Trish Serratore, Chief Financial Officer

Department: Finance

Date: March 26, 2019

Report Number: FIN2019-11 **File Number:** C11FIN, F11ON

Attachments: 2019 OMPF – Letter to Heads of Council
2019 OMPF Allocation Notice – Brockton
2019 OMPF Cash Flow Notice

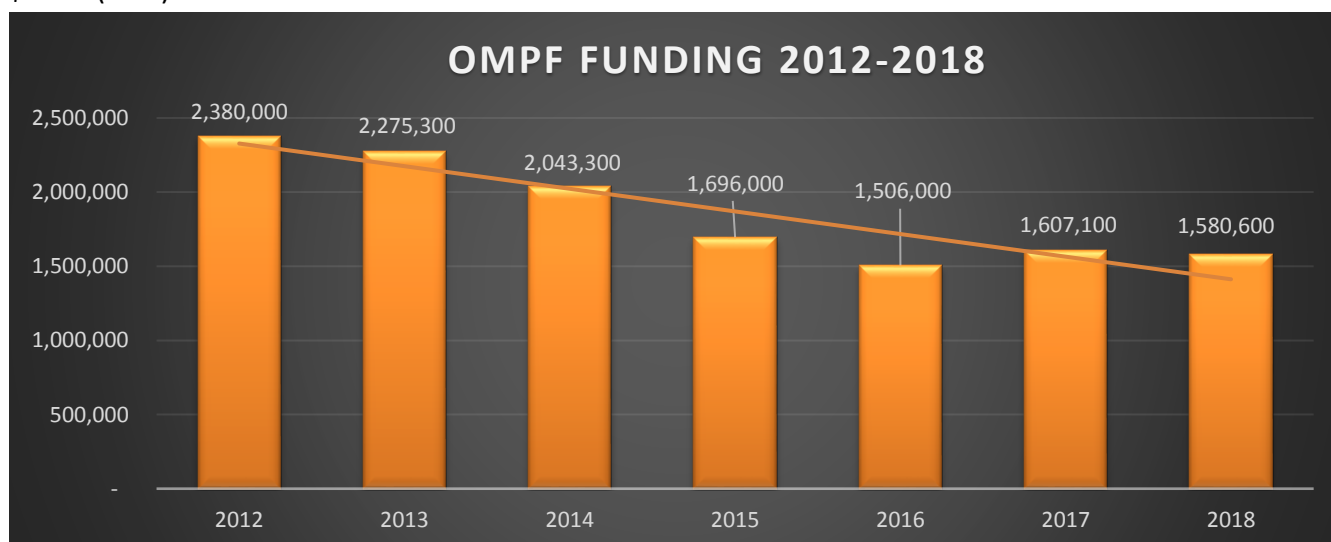
Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2019-10 - 2019 Ontario Municipal Partnership Fund Funding prepared by Trish Serratore, Chief Financial Officer for information purposes.

Report:

Background:

The Municipality of Brockton relies on the Ontario Municipal Partnership Fund (OMPF) grant to provide government services to a small, rural municipality that does not have the large tax base that cities do. Historically the Municipality of Brockton has experienced a decrease in the Ontario Municipal Partnership Fund (OMPF) grant funding. Over the past seven years, Brockton has received a decrease of approximately \$799k (34%) from 2012- 2018.



Analysis:

On March 14, 2019 we received notification of the 2019 OMPF funding allocation. Although previous information indicated that the formula for the 2019 would remain consistent with prior years, the Municipality of Brockton will have a decrease in our 2019 funding of \$43,700 with the total funding for the year being \$1,536,900.

As the 2019 budget has been passed, this decrease will just show as a shortfall in funding compared to the budget.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | N/A |
| • Do the recommendations contribute to achieving Cultural Vibrancy? | N/A |
| • Do the recommendations contribute to achieving Economic Prosperity? | N/A |
| • Do the recommendations contribute to Environmental Integrity? | N/A |
| • Do the recommendations contribute to the Social Equity? | N/A |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? No

Provincial grant funding will be short \$43,700 compared to budget.

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Chief Administrative Officer