

Report to Council

Report Title: Donation to Victoria Jubilee Hall

Prepared By: Trish Serratore, Chief Financial Officer

Department: Finance

Date: March 26, 2019

Report Number: FIN2019-09 **File Number:** C11FIN, F01BR

Attachments: N/A

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2019-09 – Donation to Victoria Jubilee Hall, prepared by Trish Serratore, Chief Financial Officer and in doing so authorizes that the increased donation to the Victoria Jubilee Hall be funded from the Council Reserve Fund.

Report:

Background:

A representative on behalf of Victoria Jubilee Hall attended the March 12, 2019 Council Meeting and requested an increase in funding for Victoria Jubilee Hall in the amount of \$10,000.00 from \$5,000.00. The Municipality of Brockton has provided a donation of \$5,000.00 to Victoria Jubilee Hall for a minimum of ten years. The Municipality of Brockton has also provided snow removal of the Victoria Jubilee Hall parking lot of approximately \$1,500.00 to \$2,000.00 depending on weather conditions.

On March 12, 2019 Council approved the increased funding and requested the Chief Financial Officer prepare a report for the March 26, 2019 meeting, indicating the funding options.

Analysis:

Since the 2019 Municipal budget was completed on March 7, 2019, staff recommend that additional funding for the Victoria Jubilee Hall come from the Council Reserve Fund. The 2020 Budget will include the increased funded request as part of the operating budget.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision?

Yes

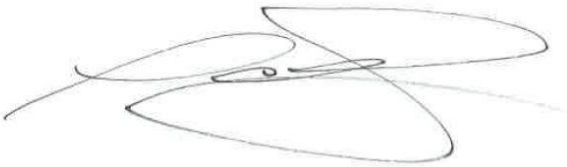
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| • Do the recommendations contribute to achieving Cultural Vibrancy? | Yes |
| • Do the recommendations contribute to achieving Economic Prosperity? | N/A |
| • Do the recommendations contribute to Environmental Integrity? | N/A |
| • Do the recommendations contribute to the Social Equity? | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Increase funding of \$5,000 to be funded from the Council Reserve Fund.

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Chief Administrative Officer