

Report to Council

Report Title: Victoria Jubilee Hall Funding Background

Prepared By: Trish Serratore, Chief Financial Officer

Department: Finance

Date: March 12, 2019

Report Number: FIN2019-06

File Number: C11FIN

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receive Report FIN2019-06 – Victoria Jubilee Hall Funding Background, prepared by Trish Serratore, Chief Financial Officer, for information purposes and approves that the funding for Victoria Jubilee Hall remains consistent with previous years.

Report:

Background:

A representative on behalf of Victoria Jubilee Hall is attending the March 12, 2019 Council Meeting and indicated to Staff that a request would be made of Council to increase funding for Victoria Jubilee Hall in the amount of \$10,000.00. The Municipality of Brockton has provided a donation of \$5,000.00 to Victoria Jubilee Hall for a minimum of ten years. The Municipality has also provided snow removal of the Victoria Jubilee Hall parking lot of approximately \$1,500.00 to \$2,000.00 depending on weather conditions.

Analysis:

Staff recommend that funding for the Victoria Jubilee Hall remain consistent with previous years due to recent budget deliberations. The funding for Victoria Jubilee Hall could be reviewed for the 2020 Budget.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

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|---|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | N/A |
| • Do the recommendations contribute to achieving Cultural Vibrancy? | Yes |
| • Do the recommendations contribute to achieving Economic Prosperity? | N/A |
| • Do the recommendations contribute to Environmental Integrity? | N/A |
| • Do the recommendations contribute to the Social Equity? | N/A |

Financial Impacts/Source of Funding:


- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes
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Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Chief Administrative Officer