

Report to Council

Report Title: Hanover Walkerton Landfill Operations

Prepared By: Gregory Furtney, Director of Operations

Department: Public Works

Date: March 12, 2019

Report Number: PW2019-09 **File Number:** C11PW

Attachments: Hanover Walkerton Landfill Budget 2019
Landfill Site Operations Review

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2019-09 - Hanover Walkerton Landfill Operations, prepared by Gregory Furtney, Director of Operations for information purposes.

Report:

Background:

At the November 14, 2018 Waste Management Committee Meeting a motion was passed to reduce the number of operating days at the Hanover Walkerton Landfill after the chair of the committee brought forward a report to review the sites operations with multiple cost saving opportunities.

Analysis:

A review of daily landfill site usage from August 1, 2017 to July 31, 2018 determined that the greatest number of customers on a daily average is Saturdays and Tuesdays at 94 and 58 customers respectfully taking landfill waste items to the Hanover Walkerton landfill site. Wednesday and Thursday have a daily average of 47 customers being the least used days for customers and tonnage.

To reduce operating costs along with having the site operations provided by municipal staff reducing hours of operation from 5 days to 4 days/week would result in further savings.

It has been determined that Wednesday will be the day of operation dropped from the schedule and the change in hours will take effect in May 2019. This change will be advertised to the public through the municipality's social media presence as well as using flyers.

Attached is the Operational Review along with the 2019 Budget.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? Yes
- Do the recommendations contribute to achieving Economic Prosperity? Yes
- Do the recommendations contribute to Environmental Integrity? Yes
- Do the recommendations contribute to the Social Equity? Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The review indicates providing site operations with municipal staff/equipment and by reducing the hours of operation from 5 days to 4 days/week would provide an annual savings of \$40,620.00

Reviewed By:



Chief Financial Officer

Respectfully Submitted by:



Gregory Furtney, Director of Operations

Reviewed By:



Chief Administrative Officer