

Report to Council

| Report Title: | Chief Building Official's Activity Report for May 2025 | | | |
|----------------|--|--------------|-------|--|
| Prepared By: | Dieter Weltz, Building and Planning Manager/CBO | | | |
| Department: | Building | | | |
| Date: | July 15, 2025 | | | |
| Report Number: | BLDG2025-05 | File Number: | C11BU | |
| Attachments: | | | | |

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number BLDG2025-05 – Chief Building Official's Activity Report for May 2025, prepared by Dieter Weltz, Building and Planning Manager/CBO for information purposes.

Report:

Background:

To provide monthly statistics on Building Department Activity for Council's information purposes.

Analysis:

| 2025 MONTHLY STATISTIC REVIEW | | | | |
|-------------------------------|-----------------|--------------|------------------------|----------------|
| MONTH END | PROJECT VALUE | PERMIT FEES | COMPLIANCE FEES | PERMITS ISSUED |
| January 2025 | \$136,000.00 | \$2,122.00 | \$750.75 | 4 |
| February 2025 | \$520,000.00 | \$7,160.00 | \$107.25 | 2 |
| March 2025 | \$2,621,111.81 | \$18,442.88 | \$321.75 | 14 |
| April 2025 | \$1,150,671.36 | \$15,352.36 | \$321.75 | 10 |
| May 2025 | \$18,353,331.00 | \$59,831.50 | \$214.50 | 13 |
| TOTAL | \$22,781,114.17 | \$102,908.74 | \$1,716.00 | 43 |

| MONTHLY BUILDING DEPARTMENT STATISTICS FOR MAY 2025 | | | | | |
|---|------------------------------------|-----------------|-------------------|---------------|--|
| Permit # | Permit Type | Permit Value | Area of Work Sq M | Status | |
| BP-2025-019 | New Apartment Building | \$16,000,000.00 | 1092 | Permit issued | |
| BP-2025-022 | New House | \$1,100,000.00 | 330 | Permit issued | |
| BP-2025-029 | New House | \$450,000.00 | 237 | Permit issued | |
| BP-2025-030 | New Class 4 Sewage system | \$25,000.00 | 25 | Permit issued | |
| BP-2025-037 | New Class 4 Sewage system | \$20,000.00 | 40 | Permit issued | |
| BP-2025-040 | New Residential Accessory Building | \$30,000.00 | 65 | Permit issued | |
| BP-2025-044 | New Residential Accessory Building | \$150,000.00 | 297 | Permit issued | |
| BP-2025-046 | Residential Alertation/Addition | \$5,500.00 | 59 | Permit issued | |
| BP-2025-047 | Residential Alertation/Addition | \$4,500.00 | 21 | Permit issued | |
| BP-2025-048 | Replacement Class 4 Sewage System | \$19,400.00 | 160 | Permit issued | |
| BP-2025-050 | Temporary Tent | \$2,000.00 | 223 | Permit issued | |
| BP-2025-052 | New Residential Accessory Building | \$46,931.00 | 84 | Permit issued | |
| BP-2025-054 | New Farm Livestock Building | \$500,000.00 | 1271 | Permit issued | |

| MONTH END INSPECTION TOTALS | | | | |
|-----------------------------|----------|--------|---------------------|------------------|
| May 31, 2025 | | | | |
| BUILDING | PLUMBING | SEPTIC | SEPTIC REINSPECTION | FINAL INSPECTION |
| 22 | 1 | 3 | 0 | 2 |

| 2024 MONTHLY STATISTIC REVIEW | | | | |
|-------------------------------|----------------------|--------------|------------------------|----------------|
| MONTH END | PROJECT VALUE | PERMIT FEES | COMPLIANCE FEES | PERMITS ISSUED |
| January 2024 | \$971,984.00 | \$9,590.76 | \$520.00 | 3 |
| February 2024 | \$889,250.00 | \$9,739.50 | \$416.00 | 6 |
| March 2024 | \$1,140,250.00 | \$7,910.60 | \$312.00 | 9 |
| April 2024 | \$5,561,000.00 | \$29,173.00 | \$416.00 | 20 |
| May 2024 | \$15,603,000.00 | \$62,326.61 | \$416.00 | 16 |
| TOTAL | \$24,165,484.00 | \$118,740.47 | \$2,080.00 | 54 |

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

| Recommendations help move the Municipality closer to its Vision | Yes |
|--|-----|
| Recommendations contribute to achieving Heritage, Culture, and Community | N/A |
| Recommendations contribute to achieving Quality of Life | N/A |
| Recommendations contribute to achieving Land Use Planning and the Natural Environment | Yes |
| Recommendations contribute to achieving Economic Development | Yes |
| Recommendations contribute to achieving Municipal Governance | N/A |

Financial Impacts/Source of Funding:

 Do the recommendations represent a sound financial investment from a sustainability perspective? N/A

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications and permits within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

Reviewed By:

Trish Serratore, Chief Financial Officer

Respectfully Submitted by:

Dutality

Dieter Weltz, Building and Planning Manager/CBO

Reviewed By:

Any Wel

Sonya Watson, Chief Administrative Officer