

Report to Council

Report Title: 2025 Third Party Grass Cutting
Prepared By: Nicholas Schnurr, Director of Operations
Department: Operations – Public Works
Date: April 22, 2025
Report Number: PW2025-07 **File Number:** C11PW, F18

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2025-07 – 2025 Third Party Grass Cutting, prepared by Nicholas Schnurr, Director of Operations and in doing so awards the grass cutting contract to Waughtertite at a cost of \$7,700 plus HST per month.

Report:

Background:

Yearly, the Municipality contracts out grass cutting services on a number of Municipally owned properties. This year, 26 properties are going to be serviced through this contract. Staff put out an RFQ to the previously two lowest bidders to have this work completed as per the Brockton procurement process.

2025 Grass Cutting Quote Results

Company Name	Monthly Total
Waughtertite	\$7,700 + HST
Scott Sedlmeir	\$11,760 +HST

Properties include public works yards, remote parklands, water towers, wells, landfills and the majority of the abandoned cemeteries as well as Starkvale Cemetery. The quote provided is in line with the 2024 actual costs.

Analysis:

Staff recommend that the Council of the Municipality of Brockton accept and award the contract to the lowest bidder, Waughtertite, at a cost of \$7,700+ HST per month, which is included in the 2025 operations budgets.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Recommendations help move the Municipality closer to its Vision | Yes |
| • Recommendations contribute to achieving Heritage, Culture, and Community | Yes |
| • Recommendations contribute to achieving Quality of Life | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | N/A |
| • Recommendations contribute to achieving Economic Development | Yes |
| • Recommendations contribute to achieving Municipal Governance | N/A |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The proposed work is included in the 2025 budget.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Nicholas Schnurr, Director of Operations

Reviewed By:



Sonya Watson, Chief Administrative Officer