

Report to Council

Report Title: Solid Waste Collection Contract Extension
Prepared By: Nicholas Schnurr, Director of Operations
Department: Operations/Solid Waste Management
Date: December 10, 2024
Report Number: PW2024-32 **File Number:** C11PW

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2024-32 - Solid Waste Collection Contract Extension, prepared by Nicholas Schnurr, Director of Operations and in doing so authorizes the contract extension proposal from Bruce Service, Sales and Rental Inc in the amount of \$163,300 plus HST for weekly curbside collection throughout 2025.

Report:

Background:

Under the previous curbside collection contract, 1.4% was added per year to account for inflation. The contract did not account for the recent inflation experienced during the covid pandemic. The contractor approached staff and said they are unable to provide service at that price for another year. Staff requested that they submit a price proposal for consideration. Bruce Service, Sales and Rental Inc submitted their “break even” price for 2025.

Staff have already been actively preparing an RFP document for advertising in early 2025, with a new waste collection contract to commence in 2026. This is the earliest that a new competitive contract can take place.

Analysis:

Under the existing agreement, the total yearly cost is \$145,760.64 for curbside, provided to all residents within Brockton. With the added developments that have occurred in the community and more residents overall using curbside collection, the trucks are on the road longer, making more trips and moving more waste. Staff have evaluated the proposed price and acknowledge that Brockton has been receiving exceptional value for service to date. Staff are recommending acceptance of the price increase for a total value of \$163,300 plus HST for the 2025 curbside collections. In an effort to ensure waste pick up continues pre budget authorization is necessary to ensure this important service is maintained to a high standard without interruption.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision Yes
- Recommendations contribute to achieving Heritage, Culture, and Community N/A
- Recommendations contribute to achieving Quality of Life Yes
- Recommendations contribute to achieving Land Use Planning and the Natural Environment N/A
- Recommendations contribute to achieving Economic Development Yes
- Recommendations contribute to achieving Municipal Governance Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The additional costs associated with this report will be included in the 2025 municipal operating budget.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Nicholas Schnurr, Director of Operations

Reviewed By:



Sonya Watson, Chief Administrative Officer