

Corporation of the Municipality of Brockton

Report to Council

Report Title: Chief Building Official's Activity Report for October 2024

Prepared By: Dieter Weltz, Building and Planning Manager/CBO

Department: Building

Date: December 10, 2024

Report Number: BLDG2024-14 **File Number:** C11BU

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number BLDG2024-14 – Chief Building Official's Activity Report for October 2024, prepared by Dieter Weltz, Building and Planning Manager/CBO for information purposes.

Report:

Background:

To provide monthly statistics on Building Department Activity for Council's information purposes.

Analysis:

2024 MONTHLY STATISTIC REVIEW					
MONTH END	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED	
January 2024	\$971,984.00	\$9,590.76	\$520.00	3	
February 2024	\$889,250.00	\$9,739.50	\$416.00	6	
March 2024	\$1,140,250.00	\$7,910.60	\$312.00	9	
April 2024	\$5,561,000.00	\$29,173.00	\$416.00	20	
May 2024	\$15,603,000.00	\$62,326.61	\$416.00	16	
June 2024	\$924,675.00	\$7,434.40	\$1,040.00	13	
July 2024	\$4,394,889.06	\$30,760.00	\$728.00	24	
August 2024	\$3,650,900.00	\$22,674.20	\$312.00	11	
September 2024	\$1,264,000.00	\$10,743.80	\$416.00	12	
October 2024	\$3,806,000.00	\$20,541.10	\$520.00	15	
TOTAL	\$38,205,948.06	\$210,893.97	\$5,096.00	129	

MONTHLY BUILDING DEPARTMENT STATISTICS FOR OCTOBER 2024					
Permit #	Permit Type	Permit Value	Area of Work Sq M	Status	
BP-2024-090	New House	\$850,000.00	257	Permit issued	
BP-2024-102	Sewage System - Replacement	\$15,000.00	372	Permit issued	
BP-2024-113	Residential Addition	\$30,000.00	73	Permit issued	
BP-2024-118	Residential Renovation	\$50,000.00	100	Permit issued	
BP-2024-119	New House	\$780,000.00	289	Permit issued	
BP-2024-123	Residential Accessory Building	\$30,000.00	29	Permit issued	
BP-2024-124	Residential Addition	\$10,000.00	26	Permit issued	
BP-2024-126	Industrial Accessory Building	\$100,000.00	43	Permit issued	
BP-2024-127	Agricultural Livestock Barn	\$600,000.00	1787	Permit issued	
BP-2024-129	Residential Accessory Building	\$40,000.00	48	Permit issued	
BP-2024-130	New House	\$500,000.00	220	Permit issued	
BP-2024-131	New House	\$700,000.00	306	Permit issued	
BP-2024-132	Commercial Renovation	\$6,000.00	174	Permit issued	
BP-2024-133	Agricultural-Manure Storage	\$80,000.00	238	Permit issued	
BP-2024-135	Sewage System - Replacement	\$15,000.00	160	Permit issued	

MONTH END INSPECTION TOTALS				
October 31, 2024				
BUILDING	PLUMBING	SEPTIC	SEPTIC REINSPECTION	FINAL INSPECTION
47	2	3	0	2

2023 MONTHLY STATISTIC REVIEW					
MONTH END	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED	
January 2023	\$2,779,500.00	\$21,127.60	\$832.00	7	
February 2023	\$1,133,000.00	\$6,472.80	\$416.00	3	
March 2023	\$882,438.90	\$12,436.58	\$1,248.00	7	
April 2023	\$2,568,500.00	\$18,716.80	\$312.00	9	
May 2023	\$6,742,750.00	\$40,276.20	\$728.00	29	
June 2023	\$25,457,901.00	\$96,016.30	\$208.00	23	
July 2023	\$5,599,000.00	\$36,738.30	\$728.00	17	
August 2023	\$3,105,889.00	\$23,821.58	\$104.00	27	
September 2023	\$6,104,860.00	\$39,041.20	\$520.00	18	
October 2023	\$2,843,500.00	\$15,576.60	\$832.00	7	
TOTAL	\$57,217,338.90	\$310,223.96	\$5,928.00	147	

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

•	Recommendations help move the Municipality closer to its Vision	Yes
•	Recommendations contribute to achieving Heritage, Culture, and Community	N/A
•	Recommendations contribute to achieving Quality of Life	N/A
•	Recommendations contribute to achieving Land Use Planning and the Natural Environment	Yes
•	Recommendations contribute to achieving Economic Development	Yes
•	Recommendations contribute to achieving Municipal Governance	N/A

Financial Impacts/Source of Funding:

Do the recommendations represent a sound financial investment from a sustainability perspective?
N/A

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications and permits within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

Reviewed By:

Trish Serratore, Chief Financial Officer

Respectfully Submitted by:

Dutality

Dieter Weltz, Building and Planning Manager/CBO

Reviewed By:

Any Will

Sonya Watson, Chief Administrative Officer