

# **Corporation of the Municipality of Brockton**

# Report to Council

**Report Title:** Chief Building Official's Activity Report for November 2024

**Prepared By:** Dieter Weltz, Building and Planning Manager/CBO

**Department:** Building

Date: December 10, 2024

**Report Number:** BLDG2024-15 **File Number:** C11BU

**Attachments:** 

#### **Recommendation:**

That the Council of the Municipality of Brockton hereby receives Report Number BLDG2024-15 – Chief Building Official's Activity Report for November 2024, prepared by Dieter Weltz, Building and Planning Manager/CBO for information purposes.

## Report:

### **Background:**

To provide monthly statistics on Building Department Activity for Council's information purposes.

## Analysis:

2024 MONTHLY STATISTIC REVIEW					
MONTH END	PROJECT VALUE	PERMIT FEES	<b>COMPLIANCE FEES</b>	PERMITS ISSUED	
January 2024	\$971,984.00	\$9,590.76	\$520.00	3	
February 2024	\$889,250.00	\$9,739.50	\$416.00	6	
March 2024	\$1,140,250.00	\$7,910.60	\$312.00	9	
April 2024	\$5,561,000.00	\$29,173.00	\$416.00	20	
May 2024	\$15,603,000.00	\$62,326.61	\$416.00	16	
June 2024	\$924,675.00	\$7,434.40	\$1,040.00	13	
July 2024	\$4,394,889.06	\$30,760.00	\$728.00	24	
August 2024	\$3,650,900.00	\$22,674.20	\$312.00	11	
September 2024	\$1,264,000.00	\$10,743.80	\$416.00	12	
October 2024	\$3,806,000.00	\$20,541.10	\$520.00	15	
November 2024	\$4,701,000.00	\$32,253.60	\$104.00	10	
TOTAL	\$42,906,948.06	\$243,147.57	\$5,200.00	139	

MONTHLY BUILDING DEPARTMENT STATISTICS FOR NOVEMBER 2024					
Permit #	Permit Type	Permit Value	Area of Work Sq M	Status	
BP-2024-97	Residential Renovation	\$60,000.00	207	Permit issued	
BP-2024-128	Agricultural-Storage Building	\$85,000.00	465	Permit issued	
BP-2024-134	NEW HOUSE	\$450,000.00	319	Permit issued	
BP-2024-136	Sewage System - House	\$20,000.00	140	Permit issued	
BP-2024-137	Multi Residential-Row Housing	\$2,000,000.00	792	Permit issued	
BP-2024-138	Multi Residential-Row Housing	\$2,000,000.00	792	Permit issued	
BP-2024-139	Sewage System - Repair	\$20,000.00	112	Permit issued	
BP-2024-140	Demolition - Industrial Storage Bldg	\$50,000.00	460	Permit issued	
BP-2024-141	Residential-Renovations	\$10,000.00	22	Permit issued	
BP-2024-142	Residential-Renovations	\$6,000.00	15	Permit issued	

MONTH END INSPECTION TOTALS				
November 30, 2024				
BUILDING	PLUMBING	SEPTIC	SEPTIC REINSPECTION	FINAL INSPECTION
38	6	0	0	2

2023 MONTHLY STATISTIC REVIEW				
MONTH END	PROJECT VALUE	PERMIT FEES	<b>COMPLIANCE FEES</b>	PERMITS ISSUED
January 2023	\$2,779,500.00	\$21,127.60	\$832.00	7
February 2023	\$1,133,000.00	\$6,472.80	\$416.00	3
March 2023	\$882,438.90	\$12,436.58	\$1,248.00	7
April 2023	\$2,568,500.00	\$18,716.80	\$312.00	9
May 2023	\$6,742,750.00	\$40,276.20	\$728.00	29
June 2023	\$25,457,901.00	\$96,016.30	\$208.00	23
July 2023	\$5,599,000.00	\$36,738.30	\$728.00	17
August 2023	\$3,105,889.00	\$23,821.58	\$104.00	27
September 2023	\$6,104,860.00	\$39,041.20	\$520.00	18
October 2023	\$2,843,500.00	\$15,576.60	\$832.00	7
November 2023	\$2,996,500.00	\$19,033.90	\$104.00	12
TOTAL	\$60,213,838.90	\$329,257.86	\$6,032.00	159

# **Strategic Action Plan Checklist:**

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

•	Recommendations help move the Municipality closer to its Vision	Yes
•	Recommendations contribute to achieving Heritage, Culture, and Community	N/A
•	Recommendations contribute to achieving Quality of Life	N/A
•	Recommendations contribute to achieving Land Use Planning and the Natural Environment	Yes
•	Recommendations contribute to achieving Economic Development	Yes
•	Recommendations contribute to achieving Municipal Governance	N/A

## **Financial Impacts/Source of Funding:**

Do the recommendations represent a sound financial investment from a sustainability perspective?
N/A

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications and permits within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

#### **Reviewed By:**

Trish Serratore, Chief Financial Officer

## **Respectfully Submitted by:**

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Dieter Weltz, Building and Planning Manager/CBO

**Reviewed By:** 

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Sonya Watson, Chief Administrative Officer