

Report to Council

Report Title:	2025 Federal and Provincial Grants		
Prepared By:	Trish Serratore, Chief Financial Officer		
Department:	Finance		
Date:	October 22, 2024		
Report Number:	FIN2024-30	File Number:	C11FIN
Attachments:	CCBF Funding Allocation 2024 – 2028 Ontario Community Infrastructure Fund Formula		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2024-30 - 2025 Federal and Provincial Grants prepared by Trish Serratore, Chief Financial Officer for information purposes.

Report:

Background:

Federal and Provincial grant funding plays a crucial role in enhancing critical infrastructure, such as roads, bridges, and water systems. This financial support is vital for meeting the infrastructure needs of our community, improving safety, and fostering sustainable growth. Brockton relies significantly on these funds to maintain and repair its aging infrastructure.

Analysis:

Federal/Provincial Grants:

The status of the Ontario Municipal Partnership Fund (OMPF) grant remains uncertain at this time. A future report will be provided once staff obtain the necessary information.

For 2025, the Ontario Community Infrastructure Fund (OCIF) allocation is set at \$788,166, reflecting a decrease of \$42,130 from the previous year. This reduction presents challenges for our ongoing and planned infrastructure projects, potentially hindering our ability to maintain and improve essential services.

The Canada Community Building Fund (CCBF) serves as a permanent annual source of infrastructure funding for municipalities across Canada, amounting to \$2 billion each year. This fund is distributed on a per capita basis. Brockton's allocation for 2024 was \$307,610. The projected funding allocations for 2025 through 2028 are as follows:

- 2025 = \$320,427
- 2026 = \$320,427
- 2027 = \$333,244
- 2028 = \$333,244

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Recommendations help move the Municipality closer to its Vision | N/A |
| • Recommendations contribute to achieving Heritage, Culture, and Community | Yes |
| • Recommendations contribute to achieving Quality of Life | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | N/A |
| • Recommendations contribute to achieving Economic Development | N/A |
| • Recommendations contribute to achieving Municipal Governance | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Fiona Hamilton, Director of Legislative and Legal Services (Clerk)