

Analysis:

The Municipality of Brockton is pleased to inform Council that staff has received notification that we have received funding in the amount of \$65,000.00 from the NWMO Learning More program. The funding that was received has been allocated to help retroactively supplement Municipal staff time spent on studies, attending meetings, administration of the municipal Early Investment in Skills and Education (EIES) programs along with funds for the 2024 year related to study review/administration. This agreement covers a period of October 1, 2021, with an end period of December 31, 2024.

The funding amount approved has been allocated as follows:

Administrative Expenses	
Municipal Staff Studies Review Group (incurred to date)	\$40,000.00
Administration to Municipality Programs and Studies	\$15,000.00
Additional Staff Wages for Study Review/Administration	\$10,000.00
Total	\$65,000.00

Staff recommends that Council accept the funding agreement which covers actual costs and authorizes staff to execute the 2021-2024 Learn More Program Agreement with the Nuclear Waste Management Organization.

Should the upcoming referendum in October 2024 and a decision from Saugeen Ojibway Nation and NWMO result in site selection in South Bruce we will be actively involved in working with the NWMO on a further agreement.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision Yes
- Recommendations contribute to achieving Heritage, Culture, and Community Yes
- Recommendations contribute to achieving Quality of Life Yes
- Recommendations contribute to achieving Land Use Planning and the Natural Environment Yes
- Recommendations contribute to achieving Economic Development Yes
- Recommendations contribute to achieving Municipal Governance Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

This \$60,000 will offset the 2024 general operating budget.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Sonya Watson, Chief Administrative Officer



Rachel Bryan, Municipal Executive Coordinator