

Report to Council

Report Title: Recreation Project Update
Prepared By: Trish Serratore, Chief Financial Officer
Department: Recreation
Date: June 4, 2024
Report Number: REC2024-11 **File Number:** C11REC

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number REC2024-11 - Recreation Project Update, prepared by Trish Serratore, Chief Financial Office for information purposes.

Report:

Background:

There were various projects that were started in 2023 that were carried over into 2024 including the following:

- Tennis Court Rehabilitation Project – Started July 2023
- Soccer Complex Construction – Started August 2023
- Centennial Park Splash Pad Washroom – demolished in 2023 as a result of fire

Analysis:

Tennis Court Rehabilitation

Staff are excited to announce that May 28, 2024 marked the grand opening of the tennis/pickleball court. New fencing, lighting, resurfacing, and the addition of three new pickleball courts were included in this project that started construction in Summer 2023.

Soccer Complex Construction

The construction for the soccer complex began in October 2023 and we made great advancement prior to the start of the rigid winter weather. However, some of the work needed to wait till the Spring of 2024. Staff are excited to note that the soccer complex is very close to completion. As we await the final review of the facility for compliance items and occupancy permit, staff are making plans to have the booth stocked up, and staffing to operate the soccer concession booth. The facility washrooms and concession booth will be available once

the contract is complete, and occupancy has been granted. For now, staff have arranged to have porta potties located at the soccer fields.

Centennial Park Washroom/Splashpad

Unfortunately, in August 2023 the Municipality experienced a loss of the Centennial Park Splash Pad Washroom due to a structural fire. Thus, causing the Splash Pad to be out of order as well due to the mechanical system being located within the building.

Staff have been working diligently with our insurer for the reconstruction of this facility. The original completion date was set for June 28, 2024; however, there has been some delays that have now pushed this timeline out. At this time, the contractor is hoping to have the brick layers start working the first week of June. Staff will continue to update Council and residents on the expected date of completion as information is available. This project is a known priority for all parties involved.

Staff have also started the process on getting Wi-Fi service to the washroom/splashpad area for the installation of security cameras and are investigating the possibility for the tennis court area.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Recommendations help move the Municipality closer to its Vision | Yes |
| • Recommendations contribute to achieving Heritage, Culture, and Community | Yes |
| • Recommendations contribute to achieving Quality of Life | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | N/A |
| • Recommendations contribute to achieving Economic Development | N/A |
| • Recommendations contribute to achieving Municipal Governance | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective?
N/A

Capital projects are progressing well and within budget. The Centennial Park Splash Pad washroom reconstruction will be covered under insurance. There is additional cost for the internet installation which staff will fund from the operating budget.

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:

A handwritten signature in black ink, appearing to read "Sonya Watson", with a long, sweeping flourish extending to the right.

Sonya Watson, Chief Administrative Officer