

# **Corporation of the Municipality of Brockton**

# **Report to Council**

**Report Title:** Walkerton Community Centre Compressor Tender Results

**Prepared By:** Brad Thomson, Facilities and Parks Coordinator, Colleen Gillis, Director of Community

Services

**Department:** Recreation

**Date:** May 21, 2024

**Report Number:** REC2024-07 **File Number:** C11REC, F18

**Attachments:** 

#### **Recommendation:**

That the Council of the Municipality of Brockton hereby receives Report Number REC2024-07- Walkerton Community Centre Compressor Tender Results, prepared by Brad Thomson, Facilities and Parks Coordinator and Colleen Gillis, Director of Community Services, and in doing so, awards the tender to Black and McDonald Limited in the amount of \$172,559.00 plus HST.

### Report:

#### **Background:**

Replacement of the refrigeration compressors at the Walkerton Community Centre was identified and approved in 2024 Municipal Capital Budget.

The project scope is to replace the current refrigeration compressors at the Walkerton Community Centre with two new Mycom 2MII compressors reducing maintenance costs by increasing overhaul intervals from 8,000 hours to 16,000 hours. The new design of compressors decreases routine maintenance time by having components more accessible.

There were two tender submissions. Both submissions were made by contracting companies that the Municipality of Brockton have existing successful relationships with over the years. Black and McDonald complete all our annual start ups and shutdowns as well as our regular and incidental refrigeration needs.

### **Analysis**:

In the 2024 Capital Budget, staff estimated that the new compressors would cost approximately \$180,000.

The two (2) tender submissions through Bids and Tenders were Black and McDonald Limited and Cimco Refrigeration. Staff have reviewed these tenders, and both were compliant with the requirements set out in the tender documents.

Bidders	Tender Results	
Black and McDonald Limited	\$172,559.00 +HST	
Cimco Refrigeration	\$249,585.00 +HST	

Staff recommend proceeding with Black and McDonald Limited for \$172,559.00 plus HST. Work is to be completed by the start of the 2024 ice season.

## **Strategic Action Plan Checklist:**

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

•	Recommendations help move the Municipality closer to its Vision	Yes
•	Recommendations contribute to achieving Heritage, Culture, and Community	Yes
•	Recommendations contribute to achieving Quality of Life	Yes
•	Recommendations contribute to achieving Land Use Planning and the Natural Environment	N/A
•	Recommendations contribute to achieving Economic Development	N/A
•	Recommendations contribute to achieving Municipal Governance	N/A

# **Financial Impacts/Source of Funding:**

• Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Submission amount is within the approved 2024 Municipal Capital Budget.

### **Respectfully Submitted by:**

Brad Thomson, Facilities and Parks Coordinator

Colleen Gillis, Director of Community Services

**Reviewed By:** 

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Colleen Killin

Sonya Watson, Chief Administrative Officer